

Capital Improvement Program

Project: SD_16_005

Project Name: District 4 Sidewalks - Phase 3

CIP Project: N/A

Location: Lamar Drive from Carter Creek to end of road; Sul Ross Drive from Carter Creek to end of road; Terrace Drive from Sul Ross to end of road

Council District: 4
Type / Source: Sidewalks / Citizen Input

CIP Ranking: 36
Projected Cost Year: 2022
Projected Cost: \$807,000
Original Cost Year: 2016

Status: Unfunded

Description

This project will add 5' sidewalks on Both sides of the street at each of the following locations: Lamar Drive from Carter Creek to end of road; Sul Ross Drive from Carter Creek to end of road; Terrace Drive from Sul Ross to end of road

Justification

Lamar Drive, Sul Ross Drive, and Terrace Drive are residential streets use by Bryan High School students to walk to school. Adding sidewalks will provide needed pedestrian safety in the area.

Funding

Type	Original	Source	2018	2019	2020	2021	2022
Sidewalk	\$92,500	Bonds	\$0	\$0	\$0	\$0	\$118,000
Design/Survey	\$92,500		\$0	\$0	\$0	\$0	\$118,000
Sidewalk	\$543,900	Bonds	\$0	\$0	\$0	\$0	\$689,000
Const/ROW	\$543,900		\$0	\$0	\$0	\$0	\$689,000
Total	\$636,400		\$0	\$0	\$0	\$0	\$807,000

Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
Bonds	\$636,400	\$0	\$0	\$0	\$0	\$807,000
Total	\$636,400	\$0	\$0	\$0	\$0	\$807,000

