

Capital Improvement Program

Project: SD_17_001

Project Name: W Villa Maria Shared Use Path & Lighting

CIP Project: TBD

Location: W Villa Maria Road from FM 2818 to SH 47

Council District: 5
Type / Source: Sidewalks

CIP Ranking: 21
Projected Cost Year: 2020
Projected Cost: \$2,200,000
Original Cost Year: 2017

Status: Funded

Description

This project will construct a shared use path along the north side of W Villa Maria Road (FM 1179) with lighting. This shared use path was shown on the Hike & Bike Plan for the 2016 Comprehensive Plan update. This facility will provide non-motorized connections between residential neighborhoods and shopping. It will also provide safe pedestrian access to Mary Branch Elementary School, Brazos Christian School, and a future Bryan ISD school on land near the Jones Road intersection. If awarded, this TxDOT-administered grant will provide 80% of construction funding.

Justification

Branch Elementary Safe Routes to School. If awarded, this TxDOT-administered grant will provide 80% of construction funding

Funding

Type	Original	Source	2018	2019	2020	2021	2022
Sidewalk	\$255,000	Bonds	\$0	\$0	\$287,000	\$0	\$0
Design/Survey	\$255,000		\$0	\$0	\$287,000	\$0	\$0
Sidewalk	\$510,000	Bonds	\$0	\$0	\$574,000	\$0	\$0
	\$1,190,000	Grants	\$0	\$0	\$1,339,000	\$0	\$0
Const/ROW	\$1,700,000		\$0	\$0	\$1,913,000	\$0	\$0
Total	\$1,955,000		\$0	\$0	\$2,200,000	\$0	\$0

Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
Bonds	\$765,000	\$0	\$0	\$861,000	\$0	\$0
Grants	\$1,190,000	\$0	\$0	\$1,339,000	\$0	\$0
Total	\$1,955,000	\$0	\$0	\$2,200,000	\$0	\$0

