

2011 - 2015 Capital Improvement Program

Project: SP_09_002



Project Name: S. College Sidewalk and Streetscaping Ph.2

CIP Project:

Council District: 1,5

Location: S. College North of Villa Maria

Type / Source: Special Projects

CIP Ranking: 18
Projected Cost Year: 2012
Projected Cost: \$900,000

Description

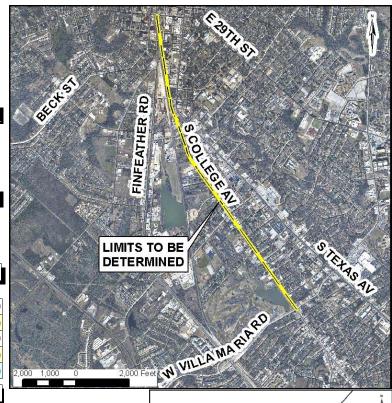
This project includes the construction of at least 5 ft width sidewalks along South College (both sides) from E. Duncan to 29th Street. The project will look at possible installation of decretive street lights and some landscaping at strategic locations. The City will work with BTU and other overhead utilities to try to move or reduce the overhead clutter. Some right-of-way will need to be acquired for this project.

Justification

This is a significant corridor as it ties Texas A&M University to City of Bryan's Downtown and it also provides for an additional north-south transportation route. The City is working to improve non-vehicle transportation routes within the City and this corridor is ideal for such a route. The City is also interested in improving image and these improvements would satisfy that area of emphasis.

Funding										
Type	<u>Original</u>	<u>Source</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>			
General	\$80,000	General	\$0	\$90,000	\$0	\$0	\$0			
Design/Survey	\$80,000		\$0	\$90,000	\$0	\$0	\$0			
Sidewalk	\$720,000	General	\$0	\$810,000	\$0	\$0	\$0			
Const/ROW	\$720,000		\$0	\$810,000	\$0	\$0	\$0			
Total	\$800,000		\$0	\$900,000	\$0	\$0	\$0			

<u>Source</u>	<u>Original</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
General	\$800,000	\$0	\$900,000	\$0	\$0	\$0
Total	\$800,000	\$0	\$900,000	\$0	\$0	\$0





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