

2011 - 2015 Capital Improvement Program

Project: SP_09_002

Project Name: S. College Sidewalk and Streetscaping Ph.2

Location: S. College North of Villa Maria

CIP Project:
Council District: 1,5
Type / Source: Special Projects
CIP Ranking: 18
Projected Cost Year: 2012
Projected Cost: \$900,000

Description

This project includes the construction of at least 5 ft width sidewalks along South College (both sides) from E. Duncan to 29th Street. The project will look at possible installation of decorative street lights and some landscaping at strategic locations. The City will work with BTU and other overhead utilities to try to move or reduce the overhead clutter. Some right-of-way will need to be acquired for this project.

Justification

This is a significant corridor as it ties Texas A&M University to City of Bryan's Downtown and it also provides for an additional north-south transportation route. The City is working to improve non-vehicle transportation routes within the City and this corridor is ideal for such a route. The City is also interested in improving image and these improvements would satisfy that area of emphasis.

Funding

Type	Original	Source	2011	2012	2013	2014	2015
General	\$80,000	General	\$0	\$90,000	\$0	\$0	\$0
Design/Survey	\$80,000		\$0	\$90,000	\$0	\$0	\$0
Sidewalk	\$720,000	General	\$0	\$810,000	\$0	\$0	\$0
Const/ROW	\$720,000		\$0	\$810,000	\$0	\$0	\$0
Total	\$800,000		\$0	\$900,000	\$0	\$0	\$0

Funding Source Summary

Source	Original	2011	2012	2013	2014	2015
General	\$800,000	\$0	\$900,000	\$0	\$0	\$0
Total	\$800,000	\$0	\$900,000	\$0	\$0	\$0

