

Capital Improvement Program

Project: SP_09_004

Project Name: Briarcrest Sound Barrier Wall

CIP Project: N/A

Location: Briarcrest (FM1179) from Country Club Drive to Cherry Creek Cr

Council District: 4

Type / Source: Special Projects

CIP Ranking: 49

Projected Cost Year: 2022

Projected Cost: \$417,000

Original Cost Year: 2008

Status: Unfunded

Description

The residences in the Briarcrest Country Club Subdivision whose rear lots back onto Briarcrest Drive have experienced increased sounds and lights from increased traffic and retail businesses. This soundwall would be constructed to mitigate those effects.

Justification

The subdivision has requested this wall many years ago. Increased roadway traffic has increased the amount of roadway noise experienced by the residences. Additionally the wall would help create more privacy from car lights and parking lot lights from across the street.

Funding

| Type | Original | Source | 2018 | 2019 | 2020 | 2021 | 2022 |
|----------------------|------------------|--------|------------|------------|------------|------------|------------------|
| Facility | \$40,000 | Bonds | \$0 | \$0 | \$0 | \$0 | \$70,000 |
| Design/Survey | \$40,000 | | \$0 | \$0 | \$0 | \$0 | \$70,000 |
| Facility | \$200,000 | Bonds | \$0 | \$0 | \$0 | \$0 | \$347,000 |
| Const/ROW | \$200,000 | | \$0 | \$0 | \$0 | \$0 | \$347,000 |
| Total | \$240,000 | | \$0 | \$0 | \$0 | \$0 | \$417,000 |

Funding Source Summary

| Source | Original | 2018 | 2019 | 2020 | 2021 | 2022 |
|--------------|------------------|------------|------------|------------|------------|------------------|
| Bonds | \$240,000 | \$0 | \$0 | \$0 | \$0 | \$417,000 |
| Total | \$240,000 | \$0 | \$0 | \$0 | \$0 | \$417,000 |

