

2010- 2014 Capital Improvement Program

Project: SP_09_008

Project Name: Lopez Addition Infrastructure Extensions

Location: Lopez addition including Live Oak, Pin Oak, Juniper, Lopez, Fig, Yaupon

CIP Project:
Council District: 2
Type / Source: Special Projects / Staff
CIP Ranking: 12
Projected Cost Year: 2014
Projected Cost: \$1,351,000

Description

This area of town has numerous right of ways that do not have any roadways built within them yet they have residential lots that are for sale. The area of town is around Pin Oak and Live Oak. This has caused unexpected surprises to unknowing buyers who find themselves with a residential lot that has no access to a public street and are faced with the option of building a public road with all utilities in order to get a building permit. This project would construct the standard 27 foot wide roadways, waterlines, sewerlines and storm sewers necessary to eliminate the right of ways without streets. This would allow lot owners to build homes on these lots and add to the tax base.

Justification

For whatever reason these properties were platted without a street being constructed and the construction costs for building a public street with all utilities is too much for a residential lot owner to absorb. This would provide numerous lots that could have homes built on them and increase the image of the neighborhood.

Funding

Type	Original	Source	2010	2011	2012	2013	2014
General	\$166,500	General	\$0	\$0	\$0	\$0	\$203,000
Design/Survey	\$166,500		\$0	\$0	\$0	\$0	\$203,000
Street	\$943,500	General	\$0	\$0	\$0	\$0	\$1,148,000
Const/ROW	\$943,500		\$0	\$0	\$0	\$0	\$1,148,000
Total	\$1,110,000		\$0	\$0	\$0	\$0	\$1,351,000

Funding Source Summary

Source	Original	2010	2011	2012	2013	2014
General	\$1,110,000	\$0	\$0	\$0	\$0	\$1,351,000
Total	\$1,110,000	\$0	\$0	\$0	\$0	\$1,351,000

