

Location:

Capital Improvement Program Project: SP_17_002



Project Name: Gateway Entrance Signs

CIP Project: TBD
Council District: TBD

Council District:

Type / Source: Special Projects /

Staff

SH Hwy 6 South of Mikuelin Rd facing NW; Earl Rudder Frwy North of University facing SE

CIP Ranking: 34
Projected Cost Year: 2018
Projected Cost: \$470,000

Status: Funded

Original Cost Year: 2017

Description

This project would provide for Gateway signs for the City of Bryan.

Justification

| Funding | | | | | | | | | | | |
|---------------|-----------------|---------------|-------------|-------------|-------------|-------------|-------------|--|--|--|--|
| <u>Type</u> | <u>Original</u> | <u>Source</u> | <u>2018</u> | <u>2019</u> | <u>2020</u> | <u>2021</u> | <u>2022</u> | | | | |
| General | \$61,500 | Bonds | \$64,000 | \$0 | \$0 | \$0 | \$0 | | | | |
| Design/Survey | \$61,500 | | \$64,000 | \$0 | \$0 | \$0 | \$0 | | | | |
| General | \$390,000 | Bonds | \$406,000 | \$0 | \$0 | \$0 | \$0 | | | | |
| Const/ROW | \$390,000 | | \$406,000 | \$0 | \$0 | \$0 | \$0 | | | | |
| Total | \$451,500 | | \$470,000 | \$0 | \$0 | \$0 | \$0 | | | | |

| Funding Source Summary | | | | | | | | | | | |
|------------------------|-----------------|--|-------------|-------------|-------------|-------------|-------------|--|--|--|--|
| Source | <u>Original</u> | | <u>2018</u> | <u>2019</u> | <u>2020</u> | <u>2021</u> | <u>2022</u> | | | | |
| Bonds | \$451,500 | | \$470,000 | \$0 | \$0 | \$0 | \$0 | | | | |
| Total | \$451,500 | | \$470,000 | \$0 | \$0 | \$0 | \$0 | | | | |



