

Capital Improvement Program Project: SP_17_003



Project Name: Thornberry Extension Near SH 21 CIP Project: TBD

Council District:

Special Projects

Castle Heights Area from SH 21 to City of Bryan Location: Property (parcel ID 350216)

CIP Ranking:

Projected Cost Year: 2020 **Projected Cost:**

Type / Source:

\$230,000

Funded Original Cost Year: 2017 Status:

Description

This project would purchase land for right-of-way between SH21 and City of Bryan property (parcel ID 350216, 184000-000-0010) for the Thornberry Drive Extension.

Justification

Funding										
Type	<u>Original</u>	<u>Source</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	2021	2022			
Land Acquisition	\$204,000	Bonds	\$0	\$0	\$230,000	\$0	\$0			
Design/Survey	\$204,000		\$0	\$0	\$230,000	\$0	\$0			
Total	\$204,000		\$0	\$0	\$230,000	\$0	\$0			

Funding Source Summary										
<u>Source</u>	<u>Original</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	2022				
Bonds	\$204,000	\$	0 \$0	\$230,000	\$0	\$0				
Total	\$204,000	\$	0 \$0	\$230,000	\$0	\$0				



