

Capital Improvement Program

Project: ST_09_001

Project Name: Missouri Avenue Extension

CIP Project: N/A

Location: From Yellowstone to Wilkes

Council District: 2

Type / Source: Streets / Staff

CIP Ranking: 61

Projected Cost Year: 2022

Projected Cost: \$716,000

Original Cost Year: 2008

Status: Unfunded

Description

This project would extend Missouri Avenue one block from Yellowstone to Wilkes. Currently Missouri street does not exist in this section and would provide a continuous roadway in this neighborhood. This would allow for better access throughout the neighborhood.

Justification

This project extends a road within existing right of way that is currently undeveloped. It would facilitate mobility within the neighborhood.

Funding

Type	Original	Source	2018	2019	2020	2021	2022
General	\$69,000	Bonds	\$0	\$0	\$0	\$0	\$120,000
Design/Survey	\$69,000		\$0	\$0	\$0	\$0	\$120,000
Drainage	\$57,000	Bonds	\$0	\$0	\$0	\$0	\$99,000
Street	\$287,000	Bonds	\$0	\$0	\$0	\$0	\$497,000
Const/ROW	\$344,000		\$0	\$0	\$0	\$0	\$596,000
Total	\$413,000		\$0	\$0	\$0	\$0	\$716,000

Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
Bonds	\$413,000	\$0	\$0	\$0	\$0	\$716,000
Total	\$413,000	\$0	\$0	\$0	\$0	\$716,000

