

Capital Improvement Program

Project: ST_09_005

Project Name: Neighborhood Revitalization (Carson & Cavitt)

CIP Project: N/A

Location: Area bordered by Maloney, Lake, S. College, and McKinney, including Carson, Howard and Cavitt Streets

Council District: 1

Type / Source: Streets / Staff

CIP Ranking: 32

Projected Cost Year: 2022

Projected Cost: \$5,975,000

Original Cost Year: 2008

Status: Unfunded

Description

This project includes a complete street and utility replacement project for an area bordered by South College, Maloney, McKinney, and Lake Streets. All streets will be replaced with curb and gutter roadways with storm sewer. Water and sanitary sewer lines will be replaced and sidewalks will be installed. Streetscape and street lighting will be investigated for upgrading as well.

Justification

This project will upgrade the infrastructure in an area that was developed prior to current standards. The streets are narrow and without curb and gutter. Water and sewer lines are old and are probably undersized. There are many areas within the City that need these upgrades, but this area was selected by our Community Development Department as a good candidate based on how the significant infrastructure improvements could increase the redevelopment potential of the neighborhood. Each of these priority areas lie within a low-mod census tract and block group.

Funding

Type	Original	Source	2018	2019	2020	2021	2022
General	\$462,686	Bonds	\$0	\$0	\$0	\$0	\$802,000
Design/Survey	\$462,686		\$0	\$0	\$0	\$0	\$802,000
Drainage	\$393,040	Bonds	\$0	\$0	\$0	\$0	\$681,000
Street	\$1,966,560	Bonds	\$0	\$0	\$0	\$0	\$3,406,000
Water	\$533,120	Water	\$0	\$0	\$0	\$0	\$924,000
Wastewater	\$93,000	Wastewater	\$0	\$0	\$0	\$0	\$162,000
Const/ROW	\$2,985,720		\$0	\$0	\$0	\$0	\$5,173,000
Total	\$3,448,406		\$0	\$0	\$0	\$0	\$5,975,000

Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
Bonds	\$2,822,286	\$0	\$0	\$0	\$0	\$4,889,000
Water	\$533,120	\$0	\$0	\$0	\$0	\$924,000
Wastewater	\$93,000	\$0	\$0	\$0	\$0	\$162,000
Total	\$3,448,406	\$0	\$0	\$0	\$0	\$5,975,000

