

# Capital Improvement Program

## Project: ST\_09\_007

**Project Name:** Neighborhood Revitalization (Logan/MLK Area)

**CIP Project:** N/A

**Location:** Area bordered by Sims, 17th, N Congress and Pruitt streets including Logan, Sterling, MLK, Randolph, 18th

**Council District:** 1,2

**Type / Source:** Streets / Staff

**CIP Ranking:** 6

**Projected Cost Year:** 2022

**Projected Cost:** \$8,592,000

**Original Cost Year:** 2008

**Status:** Unfunded

### Description

This project includes a complete street and utility replacement project for an area bordered by Sims, 17th Street, 21st Street and Congress. The streets will be reconfigured from bar ditch/rural to curb and gutter with storm sewer. Water and sewer lines will be replaced and sidewalks are to be installed. Streetscape and street lighting will be investigated for upgrading as well.

### Justification

This project will upgrade the infrastructure in an area that was developed prior to current standards. The streets are narrow and without curb and gutter. Water and sewer lines are old and probably undersized. There are many areas within the City that need these upgrades, but this area was selected by our Community Development Department as a good candidate based on significance of impacts the infrastructure improvements would have on the potential of the neighborhood.

### Funding

Type	Original	Source	2018	2019	2020	2021	2022
General	\$624,500	Bonds	\$0	\$0	\$0	\$0	\$1,082,000
<b>Design/Survey</b>	<b>\$624,500</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,082,000</b>
Drainage	\$642,000	Bonds	\$0	\$0	\$0	\$0	\$1,112,000
Street	\$3,111,000	Bonds	\$0	\$0	\$0	\$0	\$5,388,000
Water	\$302,000	Water	\$0	\$0	\$0	\$0	\$523,000
Wastewater	\$281,000	Wastewater	\$0	\$0	\$0	\$0	\$487,000
<b>Const/ROW</b>	<b>\$4,336,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,510,000</b>
<b>Total</b>	<b>\$4,960,500</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,592,000</b>

### Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
Bonds	\$4,377,500	\$0	\$0	\$0	\$0	\$7,582,000
Water	\$302,000	\$0	\$0	\$0	\$0	\$523,000
Wastewater	\$281,000	\$0	\$0	\$0	\$0	\$487,000
<b>Total</b>	<b>\$4,960,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,592,000</b>

