

Capital Improvement Program

Project: ST_09_010

Project Name: Waco St - E Villa Maria Extension Ph 2

CIP Project: D3-0405

Location: Ursuline to Cole

Council District: 3

Type / Source: Streets / Staff

CIP Ranking: 52

Projected Cost Year: 2022

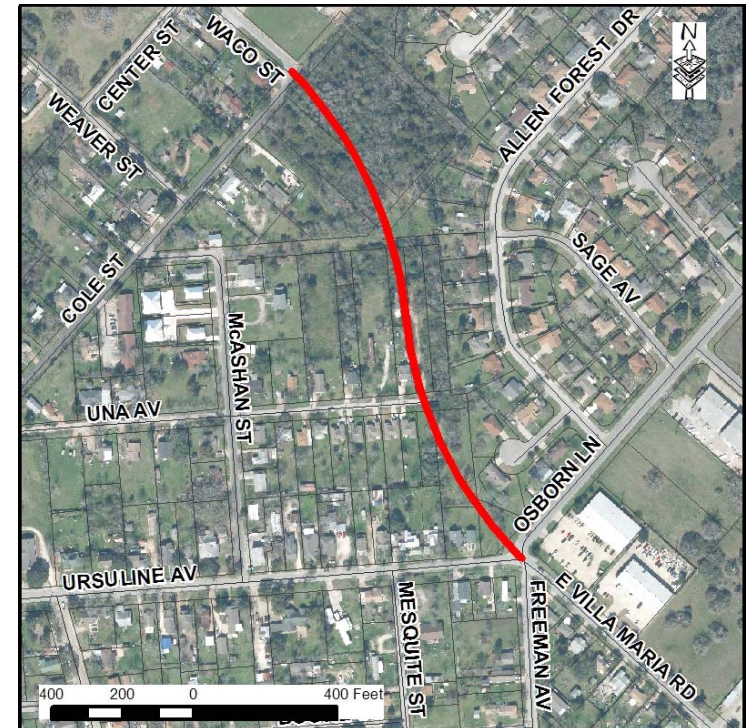
Projected Cost: \$2,141,000

Original Cost Year: 2008

Status: Unfunded

Description

The extension of E. Villa Maria to intersect with Waco Street in front of the Municipal Services Center (MSC) will take the heavy traffic load off of Cole Street which is a residential street that by necessity of its location to 23rd Street, sees significant city vehicular traffic to and from the MSC. The project would extend a minor collector roadway (37 foot wide) with a 6 to 8 foot wide sidewalk on one side of the roadway. Close proximity to a creek will necessitate having sidewalk on only one side of the roadway. Culverts and storm sewer will be needed with this project. Portions of the needed right of way have already been acquired and the city is actively pursuing the other pieces of the right of way. The project would include the construction of a round-a-bout to navigate the 5 legged intersection of E. Villa Maria, Ursuline, Freeman, Osborne and the new Villa Maria Extension to Waco Street. The project would include the extension of Johnson and Una Streets to form intersections with this new roadway. Water and sanitary sewer would be included with the project. There is an existing sanitary sewer line that is currently laying on the ground that will need to be addressed with the project.



Justification

This project has been discussed for a number of years and the preliminary design and right of way acquisition have been started. The project was slated for construction funding but has since been removed as delays in right of way acquisition regarding heirs have plagued the project. The project is listed on the City's Thoroughfare Plan and would result in substantial decrease in traffic on Cole Street which is primarily a residential roadway. This extension would help facilitate mobility from Blinn College to Martin Luther King Blvd. which provides another access point to Earl Rudder Freeway – State Highway 6.

Funding

Type	Original	Source	2018	2019	2020	2021	2022
General	\$164,000	Bonds	\$0	\$0	\$0	\$0	\$284,000
Design/Survey	\$164,000		\$0	\$0	\$0	\$0	\$284,000
Drainage	\$128,000	Bonds	\$0	\$0	\$0	\$0	\$222,000
Street	\$892,000	Bonds	\$0	\$0	\$0	\$0	\$1,545,000
Water	\$22,000	Water	\$0	\$0	\$0	\$0	\$39,000
Wastewater	\$29,000	Wastewater	\$0	\$0	\$0	\$0	\$51,000
Const/ROW	\$1,071,000		\$0	\$0	\$0	\$0	\$1,857,000
Total	\$1,235,000		\$0	\$0	\$0	\$0	\$2,141,000

