

Capital Improvement Program

Project: ST_09_011

Project Name: Waco Street Realignment

CIP Project: TBD

Location: Old Kurten Rd to SH 21

Council District: 2

Type / Source: Streets / Staff

CIP Ranking: 50

Projected Cost Year: 2020

Projected Cost: \$1,357,000

Original Cost Year: 2008

Status: Funded

Description

Waco Street currently intersects State Highway 21 just to the east of the SH 21 and Tabor Road (FM974) intersection. This project would realign Waco Street starting before the American Legion Hall so that it creates a 4 way intersection with Tabor Road (FM974) and SH 21. This section of Waco should be constructed as a 37 foot wide collector roadway with dedicated turn lanes at the intersection. This intersection would warrant a traffic signal if it were aligned and should be included with the scope of this realignment project.

Justification

The realignment allows a traffic signal to be placed at this location which would increase the safety of this intersection. We have already been talking with the American Legion about donating the needed right of way. This donation would involve a property swap as they own land on both sides of the existing right of way.

Funding

Type	Original	Source	2018	2019	2020	2021	2022
General	\$90,000	Bonds	\$0	\$0	\$145,000	\$0	\$0
Design/Survey	\$90,000		\$0	\$0	\$145,000	\$0	\$0
Drainage	\$100,000	Bonds	\$0	\$0	\$161,000	\$0	\$0
Street	\$564,000	Bonds	\$0	\$0	\$903,000	\$0	\$0
Water	\$74,000	Water	\$0	\$0	\$119,000	\$0	\$0
Wastewater	\$18,000	Wastewater	\$0	\$0	\$29,000	\$0	\$0
Const/ROW	\$756,000		\$0	\$0	\$1,212,000	\$0	\$0
Total	\$846,000		\$0	\$0	\$1,357,000	\$0	\$0

Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
Bonds	\$754,000	\$0	\$0	\$1,209,000	\$0	\$0
Water	\$74,000	\$0	\$0	\$119,000	\$0	\$0
Wastewater	\$18,000	\$0	\$0	\$29,000	\$0	\$0
Total	\$846,000	\$0	\$0	\$1,357,000	\$0	\$0

