

# Capital Improvement Program

## Project: ST\_09\_013

**Project Name:** Lightfoot Lane

**CIP Project:** N/A

**Location:** Old Hearne to Texas

**Council District:** 2

**Type / Source:** Streets / Staff

**CIP Ranking:** 40

**Projected Cost Year:** 2022

**Projected Cost:** \$2,915,000

**Original Cost Year:** 2008

**Status:** Unfunded

### Description

This project includes extension of an east-west street between Texas Avenue and Old Hearne. There is an existing Lightfoot Lane that is a private street that extends a short distance. The project would reconstruct this street and extend it to Old Hearne. The project includes sidewalks and utilities. Potential Developer Project

### Justification

This project would provide circulation and access to an area that could be developed.

### Funding

Type	Original	Source	2018	2019	2020	2021	2022
General	\$280,000	Bonds	\$0	\$0	\$0	\$0	\$485,000
<b>Design/Survey</b>	<b>\$280,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$485,000</b>
Drainage	\$217,000	Bonds	\$0	\$0	\$0	\$0	\$376,000
Street	\$1,084,000	Bonds	\$0	\$0	\$0	\$0	\$1,878,000
Water	\$62,000	Water	\$0	\$0	\$0	\$0	\$108,000
Wastewater	\$39,000	Wastewater	\$0	\$0	\$0	\$0	\$68,000
<b>Const/ROW</b>	<b>\$1,402,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,430,000</b>
<b>Total</b>	<b>\$1,682,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,915,000</b>

### Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
Bonds	\$1,581,000	\$0	\$0	\$0	\$0	\$2,739,000
Water	\$62,000	\$0	\$0	\$0	\$0	\$108,000
Wastewater	\$39,000	\$0	\$0	\$0	\$0	\$68,000
<b>Total</b>	<b>\$1,682,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,915,000</b>

