

Capital Improvement Program

Project: ST_09_015

Project Name: Downtown Ph 6

CIP Project: N/A

Location: 23rd, 22nd, 21st, Pruitt, and MLK between Bryan and Parker Streets

Council District: 1

Type / Source: Streets / DT MP 2007

CIP Ranking: 20

Projected Cost Year: 2022

Projected Cost: \$10,065,000

Original Cost Year: 2009

Status: Unfunded

Description

This project includes the reconstruction of streets and sidewalks along 23rd, 22nd, 21st, Pruitt and MLK between Bryan and Parker Streets. Streetscape and Landscaping will be included in this project.

Justification

This project will continue the downtown redevelopment between Bryan Avenue and Parker Avenue.

Funding

Type	Original	Source	2018	2019	2020	2021	2022
General	\$1,174,000	Bonds	\$0	\$0	\$0	\$0	\$1,955,000
Design/Survey	\$1,174,000		\$0	\$0	\$0	\$0	\$1,955,000
Street	\$4,226,000	Bonds	\$0	\$0	\$0	\$0	\$7,037,000
Drainage	\$482,000	Bonds	\$0	\$0	\$0	\$0	\$803,000
Water	\$3,000	Water	\$0	\$0	\$0	\$0	\$5,000
Wastewater	\$159,000	Wastewater	\$0	\$0	\$0	\$0	\$265,000
Const/ROW	\$4,870,000		\$0	\$0	\$0	\$0	\$8,110,000
Total	\$6,044,000		\$0	\$0	\$0	\$0	\$10,065,000

Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
Bonds	\$5,882,000	\$0	\$0	\$0	\$0	\$9,795,000
Water	\$3,000	\$0	\$0	\$0	\$0	\$5,000
Wastewater	\$159,000	\$0	\$0	\$0	\$0	\$265,000
Total	\$6,044,000	\$0	\$0	\$0	\$0	\$10,065,000

