

Project Name: Bryan Avenue, Downtown Ph 4

CIP Project:
Council District: 1
Type / Source: Streets / DT MP 2007
CIP Ranking: 3
Projected Cost Year: 2015
Projected Cost: \$9,752,000

Location: The project includes removal and replacement of pavement and sidewalks along Bryan Avenue from 24th Street to MLK Street and along 22nd, 21st and Pruitt between Bryan and Main Street..

Description

The project includes removal and replacement of pavement and sidewalks. Also included in the project is the replacement of water, sewer and storm sewer utilities. Streetscape and landscaping similar to that in the first phases is included as well as historic street lights. All overhead utilities will be replaced with underground facilities.

Justification

This project continues the progression of infrastructure rehabilitation as identified in the Downtown Masterplan and to continue the redevelopment initiatives for the Downtown. These next phases push the Downtown effort to the north where there are less historic structures and development will include more new structures. The Masterplan calls for high density residential to be included in the new development.

Funding

Type	Original	Source	2011	2012	2013	2014	2015
General	\$1,228,265	General	\$0	\$0	\$0	\$0	\$1,555,000
Design/Survey	\$1,228,265		\$0	\$0	\$0	\$0	\$1,555,000
Street	\$2,370,000		\$0	\$0	\$0	\$0	\$0
	\$574,130	General	\$0	\$0	\$0	\$0	\$727,000
	\$2,349,169	General	\$0	\$0	\$0	\$0	\$2,973,000
Water	\$369,500	Water	\$0	\$0	\$0	\$0	\$468,000
Wastewater	\$324,000	Wastewater	\$0	\$0	\$0	\$0	\$410,000
Street	\$395,122	Transportation	\$0	\$0	\$0	\$0	\$500,000
Const/ROW	\$6,381,921		\$0	\$0	\$0	\$0	\$5,078,000
Total	\$7,610,186		\$0	\$0	\$0	\$0	\$6,633,000

Funding Source Summary

Source	Original	2011	2012	2013	2014	2015
	\$2,370,000	\$0	\$0	\$0	\$0	\$0
General	\$4,151,564	\$0	\$0	\$0	\$0	\$5,255,000
Water	\$369,500	\$0	\$0	\$0	\$0	\$468,000
Wastewater	\$324,000	\$0	\$0	\$0	\$0	\$410,000
Transportation	\$395,122	\$0	\$0	\$0	\$0	\$500,000
Total	\$7,610,186	\$0	\$0	\$0	\$0	\$6,633,000

