

Capital Improvement Program

Project: ST_09_017

Project Name: Downtown Ph 4, Bryan Avenue

CIP Project: N/A

Location: The project includes removal and replacement of pavement and sidewalks along Bryan Avenue from 24th Street to MLK Street and along 22nd, 21st and Pruitt between Bryan and Main Street..

Council District: 1

Type / Source: Streets / DT MP 2007

CIP Ranking: 14

Projected Cost Year: 2022

Projected Cost: \$14,986,000

Original Cost Year: 2009

Status: Unfunded

Description

The project includes removal and replacement of pavement and sidewalks. Also included in the project is the replacement of water, sewer and storm sewer utilities. Streetscape and landscaping similar to that in the first phases is included as well as historic street lights. All overhead utilities will be replaced with underground facilities.

Justification

This project continues the progression of infrastructure rehabilitation as identified in the Downtown Masterplan and to continue the redevelopment initiatives for the Downtown. These next phases push the Downtown effort to the north where there are less historic structures and development will include more new structures. The Masterplan calls for high density residential to be included in the new development.

Funding

Type	Original	Source	2018	2019	2020	2021	2022
General	\$1,228,265	Bonds	\$0	\$0	\$0	\$0	\$2,046,000
Design/Survey	\$1,228,265		\$0	\$0	\$0	\$0	\$2,046,000
Street	\$300,000	Bonds	\$0	\$0	\$0	\$0	\$500,000
	\$6,720,169	Bonds	\$0	\$0	\$0	\$0	\$11,190,000
Water	\$400,000	Water	\$0	\$0	\$0	\$0	\$667,000
Wastewater	\$350,000	Wastewater	\$0	\$0	\$0	\$0	\$583,000
Const/ROW	\$7,770,169		\$0	\$0	\$0	\$0	\$12,940,000
Total	\$8,998,434		\$0	\$0	\$0	\$0	\$14,986,000

Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
Bonds	\$8,248,434	\$0	\$0	\$0	\$0	\$13,736,000
Water	\$400,000	\$0	\$0	\$0	\$0	\$667,000
Wastewater	\$350,000	\$0	\$0	\$0	\$0	\$583,000
Total	\$8,998,434	\$0	\$0	\$0	\$0	\$14,986,000

