

Capital Improvement Program

Project: ST_09_018

Project Name: Neighborhood Revitalization (Lynndale Acres)

CIP Project: N/A

Location: Russell St (30 ft wide) from Texas Ave to Montana

Council District: 2

Type / Source: Streets / Staff

CIP Ranking: 11

Projected Cost Year: 2022

Projected Cost: \$5,671,000

Original Cost Year: 2008

Status: Unfunded

Description

The project includes the removal and replacement of several blocks of concrete streets. The project includes Russell Street from Texas to Montana, and Tennessee from Wilhelm to McHaney and Wilkes. Waterline and sewer replacements are included with this project. This project would also install or replace 2,100 LF of storm sewer line. This project would provide sidewalks along Georgia, Alabama and Oklahoma.

Justification

The streets are far beyond their design life and need complete replacement. The streets and utilities were constructed in the 1960's and the subdivision generally has not been adequately maintained since its construction. Installation of sidewalks will provide neighborhood connection to nearby Park. The storm drainage system is undersized and deteriorated in this area and would be replaced as part of the street reconstruction.

Funding

Type	Original	Source	2018	2019	2020	2021	2022
General	\$487,000	Bonds	\$0	\$0	\$0	\$0	\$844,000
Design/Survey	\$487,000		\$0	\$0	\$0	\$0	\$844,000
Drainage	\$650,000	Bonds	\$0	\$0	\$0	\$0	\$1,126,000
Street	\$2,000,000	Bonds	\$0	\$0	\$0	\$0	\$3,464,000
Water	\$114,000	Water	\$0	\$0	\$0	\$0	\$198,000
Wastewater	\$22,000	Wastewater	\$0	\$0	\$0	\$0	\$39,000
Const/ROW	\$2,786,000		\$0	\$0	\$0	\$0	\$4,827,000
Total	\$3,273,000		\$0	\$0	\$0	\$0	\$5,671,000

Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
Bonds	\$3,137,000	\$0	\$0	\$0	\$0	\$5,434,000
Water	\$114,000	\$0	\$0	\$0	\$0	\$198,000
Wastewater	\$22,000	\$0	\$0	\$0	\$0	\$39,000
Total	\$3,273,000	\$0	\$0	\$0	\$0	\$5,671,000

