

2010- 2014 Capital Improvement Program

Project: ST_09_018

Project Name: Lynndale Acres Neighborhood Improvement

CIP Project:
Council District: 2
Type / Source: Streets / Staff
CIP Ranking: 61
Projected Cost Year: 2014
Projected Cost: \$4,535,000

Location: Russell St (30 ft wide) from Texas Ave to Montana

Description

The project includes the removal and replacement of several blocks of concrete streets. The project includes Russell Street from Texas to Montana, and Tennessee, Georgia, Alabama and Oklahoma streets from Willhelm to McHaney and Wilkes. Waterline and sewer replacements are included with this project.

Justification

The streets are far beyond their design life and need complete replacement. The streets and utilities were constructed in the 1960's and the subdivision generally has not been adequately maintained since its construction. Installation of sidewalks will provide neighborhood connection to nearby Park. This project would be a continuation of the Wilhelm Street replacement project that will be constructed in 2008.

Funding

Type	Original	Source	2010	2011	2012	2013	2014
General	\$597,000	General	\$0	\$0	\$0	\$0	\$756,000
Design/Survey	\$597,000		\$0	\$0	\$0	\$0	\$756,000
Drainage	\$475,000	General	\$0	\$0	\$0	\$0	\$602,000
Street	\$2,374,000	General	\$0	\$0	\$0	\$0	\$3,004,000
Water	\$114,000	Water	\$0	\$0	\$0	\$0	\$145,000
Wastewater	\$22,000	Wastewater	\$0	\$0	\$0	\$0	\$28,000
Const/ROW	\$2,985,000		\$0	\$0	\$0	\$0	\$3,779,000
Total	\$3,582,000		\$0	\$0	\$0	\$0	\$4,535,000

Funding Source Summary

Source	Original	2010	2011	2012	2013	2014
General	\$3,446,000	\$0	\$0	\$0	\$0	\$4,362,000
Water	\$114,000	\$0	\$0	\$0	\$0	\$145,000
Wastewater	\$22,000	\$0	\$0	\$0	\$0	\$28,000
Total	\$3,582,000	\$0	\$0	\$0	\$0	\$4,535,000

