

Capital Improvement Program

Project: ST_09_019

Project Name: Old Reliance Road Widening

CIP Project: N/A

Council District: 2,3

Type / Source: Streets / Staff

CIP Ranking: 9

Projected Cost Year: 2022

Projected Cost: \$4,206,000

Original Cost Year: 2017

Location: Austin's Colony Parkway to City Limits

Status: Unfunded

Description

This project is the continuation of widening of Old Reliance Road to 4 lanes with a divided median and sidewalks. This also includes the replacement of a drainage culvert at Carter's Creek. Currently this roadway is not within the City of Bryan City Limits but it is anticipated that it will be annexed in the future.

Justification

This would be a continuation of a previously completed project from Earl Rudder Freeway to Austin's Colony Parkway. The roadway is listed as a Major Arterial on the Thoroughfare Plan and will serve Rudder High School and a proposed Elementary School. In addition, this road will provide direct access to Messina Hoff Winery a major tourist attraction in the area.

Funding

Type	Original	Source	2018	2019	2020	2021	2022
General	\$492,500	Bonds	\$0	\$0	\$0	\$0	\$600,000
Design/Survey	\$492,500		\$0	\$0	\$0	\$0	\$600,000
Drainage	\$776,000	Bonds	\$0	\$0	\$0	\$0	\$0
Street	\$1,963,000	Bonds	\$0	\$0	\$0	\$0	\$0
Const/ROW	\$2,739,000		\$0	\$0	\$0	\$0	\$0
Total	\$3,231,500		\$0	\$0	\$0	\$0	\$600,000

Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
Bonds	\$3,231,500	\$0	\$0	\$0	\$0	\$600,000
Total	\$3,231,500	\$0	\$0	\$0	\$0	\$600,000

