

# Capital Improvement Program

## Project: ST\_09\_022

**Project Name:** E. Villa Maria Widening  
**Location:** Ursuline to WJ Bryan (FM158)  
**Status:** Unfunded

**CIP Project:** N/A  
**Council District:** 3  
**Type / Source:** Streets / Staff  
**CIP Ranking:** 47  
**Projected Cost Year:** 2022  
**Projected Cost:** \$8,210,000  
**Original Cost Year:** 2008

### Description

The project includes widening to at least a 37 foot wide collector roadway and would require converting the existing roadway from open ditch to curb and gutter with storm sewer and sidewalks on both sides. Water and sanitary sewer would need to be replaced with the project.

### Justification

The project is listed on the Thorough fare plan as a minor arterial and with the E. Villa Maria extension to the Municipal Services Center it would see increased usage and traffic flow. This project has been on previous project lists considered by past city councils.

### Funding

Type	Original	Source	2018	2019	2020	2021	2022
General	\$719,000	Bonds	\$0	\$0	\$0	\$0	\$1,246,000
<b>Design/Survey</b>	<b>\$719,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,246,000</b>
ROW	\$427,000	Bonds	\$0	\$0	\$0	\$0	\$740,000
Drainage	\$568,000	Bonds	\$0	\$0	\$0	\$0	\$984,000
Street	\$2,842,000	Bonds	\$0	\$0	\$0	\$0	\$4,922,000
Water	\$169,000	Water	\$0	\$0	\$0	\$0	\$293,000
Wastewater	\$14,000	Wastewater	\$0	\$0	\$0	\$0	\$25,000
<b>Const/ROW</b>	<b>\$4,020,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,964,000</b>
<b>Total</b>	<b>\$4,739,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,210,000</b>

### Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
Bonds	\$4,556,000	\$0	\$0	\$0	\$0	\$7,892,000
Water	\$169,000	\$0	\$0	\$0	\$0	\$293,000
Wastewater	\$14,000	\$0	\$0	\$0	\$0	\$25,000
<b>Total</b>	<b>\$4,739,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,210,000</b>

