

# Capital Improvement Program

## Project: ST\_09\_025

**Project Name:** Castle Heights Street Construction

**CIP Project:** N/A

**Location:** Stark St from Douglas to Hooper - 515' and Hooper St from Castle to Stark St - 300'

**Council District:** 2

**Type / Source:** Streets / Staff

**CIP Ranking:** 23

**Projected Cost Year:** 2022

**Projected Cost:** \$586,000

**Original Cost Year:** 2014

**Status:** Unfunded

### Description

The Castle Heights subdivision has numerous street right of ways that never had a roadway constructed within them. This is problematic as they are residential lots that continue to change ownership & no street or utilities to serve those lots. It is typically too onerous for the individual lot owner to build the roadway and utilities. This project would install public infrastructure that should have been installed when the lots were platted originally.

### Justification

This project would enable numerous residential lots to develop. The Community Development Department owns multiple lots that can be developed once the streets are extended.

### Funding

Type	Original	Source	2018	2019	2020	2021	2022
Facility	\$50,000	Bonds	\$0	\$0	\$0	\$0	\$69,000
<b>Design/Survey</b>	<b>\$50,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$69,000</b>
Drainage	\$54,000	Bonds	\$0	\$0	\$0	\$0	\$74,000
Street	\$270,000	Bonds	\$0	\$0	\$0	\$0	\$370,000
Water	\$18,000	Water	\$0	\$0	\$0	\$0	\$25,000
Wastewater	\$35,000	Wastewater	\$0	\$0	\$0	\$0	\$48,000
<b>Const/ROW</b>	<b>\$377,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$517,000</b>
<b>Total</b>	<b>\$427,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$586,000</b>

### Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
Bonds	\$374,000	\$0	\$0	\$0	\$0	\$513,000
Water	\$18,000	\$0	\$0	\$0	\$0	\$25,000
Wastewater	\$35,000	\$0	\$0	\$0	\$0	\$48,000
<b>Total</b>	<b>\$427,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$586,000</b>

