

Capital Improvement Program

Project: ST_09_027

Project Name: Waco Street Widening

CIP Project: N/A

Location: Old Kurten to MLK

Council District: 2

Type / Source: Streets

CIP Ranking: 53

Projected Cost Year: 2022

Projected Cost: \$2,598,000

Original Cost Year: 2008

Status: Unfunded

Description

Currently this section of Waco Street is 23 feet wide with open ditches and no sidewalk. It is primarily residential with driveways accessing the roadway. This project would widen the roadway to at least a 31 foot wide roadway with sidewalks, utilities, curb and gutter, storm sewer and a major drainage structure crossing a creek.

Justification

This project along with the E. Villa Maria Extension project would provide a direct link between W. J. Bryan (FM158) and San Jacinto (SH 21) and is shown on the City's Thoroughfare Plan. This widening project would increase motorists and pedestrian safety by increasing lane widths and removing sharp drop offs into roadside ditches. Additionally, sidewalks provide children and residents in the neighborhood a safe route that currently does not exist today.

Funding

Type	Original	Source	2018	2019	2020	2021	2022
General	\$250,000	Bonds	\$0	\$0	\$0	\$0	\$433,000
Design/Survey	\$250,000		\$0	\$0	\$0	\$0	\$433,000
Street	\$1,250,000	Bonds	\$0	\$0	\$0	\$0	\$2,165,000
Const/ROW	\$1,250,000		\$0	\$0	\$0	\$0	\$2,165,000
Total	\$1,500,000		\$0	\$0	\$0	\$0	\$2,598,000

Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
Bonds	\$1,500,000	\$0	\$0	\$0	\$0	\$2,598,000
Total	\$1,500,000	\$0	\$0	\$0	\$0	\$2,598,000

