

# Capital Improvement Program

## Project: ST\_09\_028

**Project Name:** South College Avenue, Ph 3

**CIP Project:** N/A

**Location:** From 28th to Dodge

**Council District:** 1

**Type / Source:** Streets / MP 2008

**CIP Ranking:** 20

**Projected Cost Year:** 2022

**Projected Cost:** \$11,233,000

**Original Cost Year:** 2008

**Status:** Unfunded

### Description

This project includes the reconstruction of South College from 28th Street to Dodge. The project includes sidewalks and complete new storm sewer system. The storm sewer system is very extensive and includes piping across Texas Avenue to Burton Creek off Coulter Drive. All utilities also need to be replaced. In developing the project, staff will look at detention opportunities to reduce the stormwater cost and impact. Additionally, landscaping/streetscaping improvements should be considered as this is a vital corridor for redevelopment and an entry to Historic Downtown Bryan.

### Justification

The roadway is a minor arterial on the Thoroughfare plan and provides an alternate north south route in lieu of Texas Avenue. It has seen significant public attention of the past 10 years. A corridor-overlay study was performed and identified it as a major redevelopment corridor vital due to its connection between Downtown and Texas A&M University.

### Funding

Type	Original	Source	2018	2019	2020	2021	2022
General	\$1,081,000	Bonds	\$0	\$0	\$0	\$0	\$1,872,000
<b>Design/Survey</b>	<b>\$1,081,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,872,000</b>
Street	\$2,505,000	Bonds	\$0	\$0	\$0	\$0	\$4,338,000
Drainage	\$1,500,000	Bonds	\$0	\$0	\$0	\$0	\$2,598,000
Water	\$750,000	Water	\$0	\$0	\$0	\$0	\$1,299,000
Wastewater	\$650,000	Wastewater	\$0	\$0	\$0	\$0	\$1,126,000
<b>Const/ROW</b>	<b>\$5,405,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,361,000</b>
<b>Total</b>	<b>\$6,486,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,233,000</b>

### Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
Bonds	\$5,086,000	\$0	\$0	\$0	\$0	\$8,808,000
Water	\$750,000	\$0	\$0	\$0	\$0	\$1,299,000
Wastewater	\$650,000	\$0	\$0	\$0	\$0	\$1,126,000
<b>Total</b>	<b>\$6,486,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,233,000</b>

