

Location:

## 2010- 2014 Capital Improvement Program Project: ST\_09\_031



Project Name: MLK Extension CIP Project:

End to MLK

Council District: 2

Type / Source: Streets / Staff

CIP Ranking: 93
Projected Cost Year: 2014

**Projected Cost:** \$1,295,000

## **Description**

MLK currently ends near Kemp School Campus. Extending this road to intersect with Mumford Road would increase traffic circulation in this neighborhood. The road would be a 28 foot roadway section and widen with turn lanes as it intersects Mumford Road.

## Justification

The extension of MLK would increase accessibility to this neighborhood and likely facilitate school bus operations.

<u>Funding</u>										
Type	<u>Original</u>	<u>Source</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>			
General	\$154,000	General	\$0	\$0	\$0	\$0	\$195,000			
Design/Survey	\$154,000		\$0	\$0	\$0	\$0	\$195,000			
ROW	\$97,000	General	\$0	\$0	\$0	\$0	\$123,000			
Drainage	\$129,000	General	\$0	\$0	\$0	\$0	\$164,000			
Street	\$642,000	General	\$0	\$0	\$0	\$0	\$813,000			
Const/ROW	\$868,000		\$0	\$0	\$0	\$0	\$1,100,000			
Total	\$1,022,000		\$0	\$0	\$0	\$0	\$1,295,000			

**Funding Source Summary** 

Source	<u>Original</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>
General	\$1,022,000	\$0	\$0	\$0	\$0	\$1,295,000
Total	\$1,022,000	\$0	\$0	\$0	\$0	\$1,295,000



