

# Capital Improvement Program

## Project: ST\_09\_032

**Project Name:** Jones Road Widening

**CIP Project:** N/A

**Location:** Leonard to Villa Maria

**Council District:** 5

**Type / Source:** Streets / Staff

**CIP Ranking:** 37

**Projected Cost Year:** 2022

**Projected Cost:** \$8,622,000

**Original Cost Year:** 2008

**Status:** Unfunded

### Description

Jones road currently exists as a two lane rural roadway totaling 20 feet in width. It now serves as the back door two way entrance to the Brazos County Exposition Center and connects Villa Maria and Leonard Road, two TXDOT roadways serving the growing west side of Bryan. This project would widen the roadway to at least a 37 foot wide collector roadway with curb and gutter, sidewalks and storm sewer. Water and sewer utilities have recently been installed and would not need to be included with the scope of this project.

### Justification

The roadway is shown on the Thoroughfare plan as a minor arterial. Bryan Independent School District has purchased land at the intersection of Jones Road and Villa Maria for a future High School. As the Expo Center Complex grows and the school district builds on their purchased land, the need for the roadway to be widened will increase. Sidewalks will be critical to serve the future school population utilizing the roadway.

### Funding

Type	Original	Source	2018	2019	2020	2021	2022
General	\$751,000	Bonds	\$0	\$0	\$0	\$0	\$1,301,000
<b>Design/Survey</b>	<b>\$751,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,301,000</b>
ROW	\$470,000	Bonds	\$0	\$0	\$0	\$0	\$814,000
Drainage	\$626,000	Bonds	\$0	\$0	\$0	\$0	\$1,085,000
Street	\$3,131,000	Bonds	\$0	\$0	\$0	\$0	\$5,422,000
<b>Const/ROW</b>	<b>\$4,227,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,321,000</b>
<b>Total</b>	<b>\$4,978,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,622,000</b>

### Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
Bonds	\$4,978,000	\$0	\$0	\$0	\$0	\$8,622,000
<b>Total</b>	<b>\$4,978,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,622,000</b>

