

Capital Improvement Program

Project: ST_09_033

Project Name: Silkwood Drive Extension

CIP Project: N/A

Location: From Leonard to near Clearleaf Drive where it currently dead ends.

Council District: 1

Type / Source: Streets / Staff

CIP Ranking: 41

Projected Cost Year: 2022

Projected Cost: \$2,461,000

Original Cost Year: 2008

Status: Unfunded

Description

This project includes the extension of Silkwood Drive from the Dead End next to Crystal Brook (a block from Clearleaf) to Leonard Rd. The roadway would be a 30 ft width section matching the existing with sidewalks and utilities. Potential Developer Project

Justification

The Thoroughfare Plan shows this as a collector roadway and will help circulation of traffic in the area especially around Jane Long School.

Funding

Type	Original	Source	2018	2019	2020	2021	2022
General	\$237,000	Bonds	\$0	\$0	\$0	\$0	\$411,000
Design/Survey	\$237,000		\$0	\$0	\$0	\$0	\$411,000
Drainage	\$190,000	Bonds	\$0	\$0	\$0	\$0	\$330,000
Street	\$950,000	Bonds	\$0	\$0	\$0	\$0	\$1,646,000
Water	\$26,000	Water	\$0	\$0	\$0	\$0	\$46,000
Wastewater	\$16,000	Wastewater	\$0	\$0	\$0	\$0	\$28,000
Const/ROW	\$1,182,000		\$0	\$0	\$0	\$0	\$2,050,000
Total	\$1,419,000		\$0	\$0	\$0	\$0	\$2,461,000

Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
Bonds	\$1,377,000	\$0	\$0	\$0	\$0	\$2,387,000
Water	\$26,000	\$0	\$0	\$0	\$0	\$46,000
Wastewater	\$16,000	\$0	\$0	\$0	\$0	\$28,000
Total	\$1,419,000	\$0	\$0	\$0	\$0	\$2,461,000

