

Capital Improvement Program

Project: ST_09_039

Project Name: Sims Reconstruction

CIP Project: N/A

Location: From San Jacinto to 29th

Council District: 1,2

Type / Source: Streets / MP 2008

CIP Ranking: 21

Projected Cost Year: 2022

Projected Cost: \$13,153,000

Original Cost Year: 2008

Status: Unfunded

Description

This project includes the reconstruction of an old concrete street and the replacement of utilities from Hwy 21 to 29th Street. The project also includes the installation of sidewalks and possibly other streetscape and landscape amenities.

Justification

Sims Street is a major arterial that provides a direction connection to Downtown Bryan from SH 21. It also serves a large residential area. The street is in very poor condition. Overlaying with asphalt can be an alternative that would prolong the reconstruction, however would not last very long due to reflective cracking.

Funding

Type	Original	Source	2018	2019	2020	2021	2022
General	\$1,266,000	Bonds	\$0	\$0	\$0	\$0	\$2,193,000
Design/Survey	\$1,266,000		\$0	\$0	\$0	\$0	\$2,193,000
Drainage	\$673,000	Bonds	\$0	\$0	\$0	\$0	\$1,166,000
Street	\$4,490,000	Bonds	\$0	\$0	\$0	\$0	\$7,776,000
Water	\$1,003,000	Water	\$0	\$0	\$0	\$0	\$1,737,000
Wastewater	\$162,000	Wastewater	\$0	\$0	\$0	\$0	\$281,000
Const/ROW	\$6,328,000		\$0	\$0	\$0	\$0	\$10,960,000
Total	\$7,594,000		\$0	\$0	\$0	\$0	\$13,153,000

Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
Bonds	\$6,429,000	\$0	\$0	\$0	\$0	\$11,135,000
Water	\$1,003,000	\$0	\$0	\$0	\$0	\$1,737,000
Wastewater	\$162,000	\$0	\$0	\$0	\$0	\$281,000
Total	\$7,594,000	\$0	\$0	\$0	\$0	\$13,153,000

