

# Capital Improvement Program

## Project: ST\_09\_040

**Project Name:** Sam Rayburn Extension

**CIP Project:** N/A

**Location:** Raider Drive from Sam Rayburn Drive to Rayburn campus

**Council District:** 3

**Type / Source:** Streets / Staff

**CIP Ranking:** 11

**Projected Cost Year:** 2022

**Projected Cost:** \$930,000

**Original Cost Year:** 2009

**Status:** Unfunded

### Description

The project is a roadway between Sam Rayburn Drive and the Sam Rayburn Middle School. This roadway will be crossing a FEMA regulated Floodplain. A waterline would be installed that would provide added looping of the distribution system in the area. This project would likely be associated with a development project.

### Justification

It also provides an alternative route to the Middle School. There currently exist a situation where cars back up onto the SH 6 access road while picking up and dropping off children. This road would connect Sam Rayburn Drive to the middle school and will help reduce congestion around the school. Currently the only access to and from the Middle School is along the one-way frontage road. The waterline to be constructed with the road has been identified as needed for increased pressure and redundancy.

### Funding

Type	Original	Source	2018	2019	2020	2021	2022
General	\$130,000	Bonds	\$0	\$0	\$0	\$0	\$217,000
<b>Design/Survey</b>	<b>\$130,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$217,000</b>
General	\$120,000	Bonds	\$0	\$0	\$0	\$0	\$200,000
Sidewalk	\$8,600	Bonds	\$0	\$0	\$0	\$0	\$15,000
Street	\$290,000	Bonds	\$0	\$0	\$0	\$0	\$483,000
Water	\$9,000	Water	\$0	\$0	\$0	\$0	\$15,000
<b>Const/ROW</b>	<b>\$427,600</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$713,000</b>
<b>Total</b>	<b>\$557,600</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$930,000</b>

### Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
Bonds	\$548,600	\$0	\$0	\$0	\$0	\$915,000
Water	\$9,000	\$0	\$0	\$0	\$0	\$15,000
<b>Total</b>	<b>\$557,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$930,000</b>

