

Capital Improvement Program Project: ST_09_045

N/A



East Oak Hill Expansion **Project Name:**

CIP Project:

Council District: 3

Earl Rudder to Tiffany Park Location:

Type / Source: Streets / Staff

CIP Ranking: 36

Projected Cost Year: 2022 **Projected Cost:** \$2,893,000

Unfunded Status:

Original Cost Year: 2008

Description

This project would extend East Oak Hill from its current end on the east side of Earl Rudder Freeway in the Tiffany Park Subdivision across Carters Creek and connect to Earl Rudder Freeway (SH 6). This extension would align with the existing section of Oak Hill located on the west side of Earl Rudder Freeway to facilitate construction of the future Oak Hill grade separation bridge over Earl Rudder Freeway. The bridge over Carters Creek will be a significant structure to span the wide floodplain at this location and will be costly.

Justification

The roadway extension and grade separation are both shown on the City's Thoroughfare Plan. This extension would provide a direct access point to Earl Rudder Freeway from Tiffany Park, Copperfield and Park Hudson subdivisions. It additionally is shown on the commercial / retail masterplans being developed along this section of Earl Rudder Freeway. This project assumes construction of the Oak Hill grade separation by TXDOT at an estimated cost of \$7,000,000.

Funding									
<u>Type</u>	<u>Original</u>	<u>Source</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	2022		
General	\$116,000	Bonds	\$0	\$0	\$0	\$0	\$201,000		
Design/Survey	\$116,000		\$0	\$0	\$0	\$0	\$201,000		
Drainage	\$1,000,000	Bonds	\$0	\$0	\$0	\$0	\$1,732,000		
ROW	\$72,000	Bonds	\$0	\$0	\$0	\$0	\$125,000		
Street	\$482,000	Bonds	\$0	\$0	\$0	\$0	\$835,000		
Const/ROW	\$1,554,000		\$0	\$0	\$0	\$0	\$2,692,000		
Total	\$1,670,000		\$0	\$0	\$0	\$0	\$2,893,000		

Funding Source Summary									
<u>Source</u>	<u>Original</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>			
Bonds	\$1,670,000	\$0	\$0	\$0	\$0	\$2,893,000			
Total	\$1,670,000	\$0	\$0	\$0	\$0	\$2,893,000			



