

Status:

## Capital Improvement Program Project: ST\_09\_047

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**Project Name:** Waco Extension

CIP Project: N/A

Council District:

Type / Source:

Streets / Staff

Location: Waco Extension - Dansby to E MLK St

Unfunded

CIP Ranking: 50

Projected Cost Year: 2022

Projected Cost: \$1,293,000

Original Cost Year: 2014

## Description

This project would extend Waco Street in front of the Municipal Services Center (MSC) from where it currently intersects Dansby Lane to form a 4 way intersection with Waco and Martin Luther King (MLK). This roadway extension will be made possible upon acquiring right of way from a few properties. This extension would allow the small section of Dansby Street to be abandoned between Waco and where it connects to MLK. The new extended roadway would match the divided roadway currently existing on Waco Street in front of the MSC. Some realignment work and turn lanes will be needed at the new intersection with MLK and Dansby St would be realigned to make a proper intersection to correct poor line of site issues.

## **Justification**

This project is one of the many pieces needed to turn Waco and E. Villa Maria into a good north-south thoroughfare between State Highway 21 and W. J. Bryan. Public Safety would be enhanced by the elimination of the dangerous and confusing intersection of Dansby and MLK that exists today and send motorists to a more logical intersection that offers better sight distance.

Funding										
<u>Type</u>	<u>Original</u>	<u>Source</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	2022			
General	\$101,040	Bonds	\$0	\$0	\$0	\$0	\$139,000			
Design/Survey	\$101,040		\$0	\$0	\$0	\$0	\$139,000			
Drainage	\$28,000	Bonds	\$0	\$0	\$0	\$0	\$39,000			
Street	\$770,000	Bonds	\$0	\$0	\$0	\$0	\$1,054,000			
Water	\$20,000	Water	\$0	\$0	\$0	\$0	\$28,000			
Wastewater	\$24,000	Wastewater	\$0	\$0	\$0	\$0	\$33,000			
Const/ROW	\$842,000		\$0	\$0	\$0	\$0	\$1,154,000			
Total	\$943,040		\$0	\$0	\$0	\$0	\$1,293,000			

Funding Source Summary										
<u>Source</u>	<u>Original</u>		<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>			
Bonds	\$899,040		\$0	\$0	\$0	\$0	\$1,232,000			
Water	\$20,000		\$0	\$0	\$0	\$0	\$28,000			
Wastewater	\$24,000		\$0	\$0	\$0	\$0	\$33,000			
Total	\$943,040		\$0	\$0	\$0	\$0	\$1,293,000			



