

# Capital Improvement Program

## Project: ST\_09\_049

**Project Name:** W 26th Street Reconstruction

**CIP Project:** DE-0915

**Location:** S Brazos Ave to S Parker Ave

**Council District:** 1

**Type / Source:** Streets / Staff

**CIP Ranking:** 8

**Projected Cost Year:** 2014

**Projected Cost:** \$5,272,000

**Original Cost Year:** 2013

**Status:** In Construction

### Description

The scope of this project is to replace the old deteriorated concrete pavement on W 26th St from S Brazos Avenue to S Parker Ave including intersecting streets. The road will retain its current cross-section. Sidewalks will be installed on both sides of the roadway and old mature oak trees will need to be preserved where possible. There is ample right of way so right of way acquisition should not be needed. Water, wastewater and storm sewer utilities will need to be replaced as well. There are numerous antique homes along this corridor and its proximity to Downtown Bryan lend the roadway to be streetscaped similar to Downtown with antique street lights. This will also include side streets from Brazos Ave to S Parker Ave north to W WJB Pkwy & south to W 27th St.

### Justification

This roadway is primarily a residential roadway that runs through a unique area with historic homes on both sides of the roadway. Its proximity to Downtown Bryan also increases the potential for redeveloping these historic homes. The existing concrete pavement is among the most degraded in town and must be replaced as there is not another economically feasible repair method. This project is currently under design.

### Funding

Type	Original	Source	2014	2015	2016	2017	2018
General	\$173,000	Transportation	\$180,000	\$0	\$0	\$0	\$0
<b>Design/Survey</b>	<b>\$173,000</b>		<b>\$180,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Sidewalk	\$480,000	Bonds	\$500,000	\$0	\$0	\$0	\$0
Water	\$480,500	Water	\$0	\$0	\$541,000	\$0	\$0
Wastewater	\$600,500	Wastewater	\$0	\$0	\$676,000	\$0	\$0
Drainage	\$332,500	Transportation	\$0	\$0	\$375,000	\$0	\$0
Street	\$2,666,500	Transportation	\$0	\$0	\$3,000,000	\$0	\$0
<b>Const/ROW</b>	<b>\$4,560,000</b>		<b>\$500,000</b>	<b>\$0</b>	<b>\$4,592,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Total</b>	<b>\$4,733,000</b>		<b>\$680,000</b>	<b>\$0</b>	<b>\$4,592,000</b>	<b>\$0</b>	<b>\$0</b>

### Funding Source Summary

Source	Original	2014	2015	2016	2017	2018
Bonds	\$480,000	\$500,000	\$0	\$0	\$0	\$0
Water	\$480,500	\$0	\$0	\$541,000	\$0	\$0
Wastewater	\$600,500	\$0	\$0	\$676,000	\$0	\$0

