

Project Name:

2010- 2014 Capital Improvement Program Project: ST_09_054



Location: From Ursuline

North Coulter

Original

\$888,000

\$123,000

\$49,000

\$1,060,000

From Ursuline to WM J Bryan

CIP Project: Council District: 3 Type / Source: Streets / MP 2008 CIP Ranking: 13 Projected Cost Year: 2014 Projected Cost: \$1,343,000

Description

This section of roadway is in very poor condition. The scope of the project is to completely reconstruct the roadway.

Justification

Note project limits can be changed to not include the section between the WJB sections as that is being addressed with an upcoming CIP project this year.

Funding							
Туре	<u>Original</u>	Source	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>
General	\$177,000	General	\$0	\$0	\$0	\$0	\$224,000
Design/Survey	\$177,000		\$0	\$0	\$0	\$0	\$224,000
Street	\$618,000	General	\$0	\$0	\$0	\$0	\$782,000
Drainage	\$93,000	General	\$0	\$0	\$0	\$0	\$118,000
Water	\$123,000	Water	\$0	\$0	\$0	\$0	\$156,000
Wastewater	\$49,000	Wastewater	\$0	\$0	\$0	\$0	\$63,000
Const/ROW	\$883,000		\$0	\$0	\$0	\$0	\$1,119,000
Total	\$1,060,000		\$0	\$0	\$0	\$0	\$1,343,000

Funding Source Summary

\$0

\$0

\$0

\$0

2011

\$0

\$0

\$0

\$0

2012

\$0

\$0

\$0

\$0

2013

\$0

\$0

\$0

2014

\$0 \$1,343,000

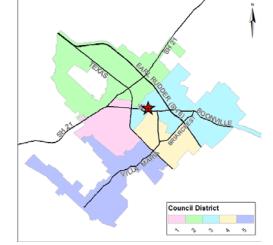
\$1,124,000

\$156,000

\$63,000

2010

DOTE ST DOT



Source

General

Wastewater

Water

Total