

2010- 2014 Capital Improvement Program

Project: ST_09_054

Project Name: North Coulter

Location: From Ursuline to WM J Bryan

CIP Project:
Council District: 3
Type / Source: Streets / MP 2008
CIP Ranking: 13
Projected Cost Year: 2014
Projected Cost: \$1,343,000

Description

This section of roadway is in very poor condition. The scope of the project is to completely reconstruct the roadway.

Justification

Note project limits can be changed to not include the section between the WJB sections as that is being addressed with an upcoming CIP project this year.

Funding

Type	Original	Source	2010	2011	2012	2013	2014
General	\$177,000	General	\$0	\$0	\$0	\$0	\$224,000
Design/Survey	\$177,000		\$0	\$0	\$0	\$0	\$224,000
Street	\$618,000	General	\$0	\$0	\$0	\$0	\$782,000
Drainage	\$93,000	General	\$0	\$0	\$0	\$0	\$118,000
Water	\$123,000	Water	\$0	\$0	\$0	\$0	\$156,000
Wastewater	\$49,000	Wastewater	\$0	\$0	\$0	\$0	\$63,000
Const/ROW	\$883,000		\$0	\$0	\$0	\$0	\$1,119,000
Total	\$1,060,000		\$0	\$0	\$0	\$0	\$1,343,000

Funding Source Summary

Source	Original	2010	2011	2012	2013	2014
General	\$888,000	\$0	\$0	\$0	\$0	\$1,124,000
Water	\$123,000	\$0	\$0	\$0	\$0	\$156,000
Wastewater	\$49,000	\$0	\$0	\$0	\$0	\$63,000
Total	\$1,060,000	\$0	\$0	\$0	\$0	\$1,343,000

