

Capital Improvement Program

Project: ST_09_055

Project Name: South Coulter Reconstruction

CIP Project: TBD

Location: From 29th to S. College

Council District: 1,3,4

Type / Source: Streets / MP 2008

CIP Ranking: 20

Projected Cost Year: 2018

Projected Cost: \$4,876,000

Original Cost Year: 2014

Status: Funded

Description

The scope of the project would be to completely reconstruct the roadway including curb, gutter drainage and bike paths. Drainage improvements at Texas and Coulter. New traffic signals at 29th and Coulter, and 32nd and Coulter. Install 5 ft sidewalks both sides.

Justification

South Coulter is a significant collector serving multiple schools, connecting 29th Street, Texas Avenue and South College. The roadway is severely degraded and in need of complete reconstruction.

Funding

Type	Original	Source	2018	2019	2020	2021	2022
General	\$341,500	Bonds	\$400,000	\$0	\$0	\$0	\$0
Design/Survey	\$341,500		\$400,000	\$0	\$0	\$0	\$0
Sidewalk	\$600,000	Bonds	\$0	\$0	\$760,000	\$0	\$0
Street	\$2,047,000	Bonds	\$0	\$0	\$2,591,000	\$0	\$0
Drainage	\$339,000	Bonds	\$0	\$0	\$429,000	\$0	\$0
Water	\$404,000	Water	\$0	\$0	\$512,000	\$0	\$0
Wastewater	\$145,000	Wastewater	\$0	\$0	\$184,000	\$0	\$0
Const/ROW	\$3,535,000		\$0	\$0	\$4,476,000	\$0	\$0
Total	\$3,876,500		\$400,000	\$0	\$4,476,000	\$0	\$0

Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
Bonds	\$3,327,500	\$400,000	\$0	\$3,780,000	\$0	\$0
Water	\$404,000	\$0	\$0	\$512,000	\$0	\$0
Wastewater	\$145,000	\$0	\$0	\$184,000	\$0	\$0
Total	\$3,876,500	\$400,000	\$0	\$4,476,000	\$0	\$0

