

Capital Improvement Program

Project: ST_09_056

Project Name: Villa Maria (29th to WJB)

CIP Project: N/A

Location: Villa Maria (29th to WM J Bryan)

Council District: 4

Type / Source: Streets / MP 2008

CIP Ranking: 31

Projected Cost Year: 2022

Projected Cost: \$9,401,000

Original Cost Year: 2008

Status: Unfunded

Description

This section of Villa Maria has seen recent pavement deterioration and sees significant vehicular traffic from Blinn College. The pavement deterioration signifies the need for the road subgrade to be stabilized and reconstructed. This project could be combined with the sidewalk project proposed in the CIP.

Justification

This project was part of the street masterplan prepared by Freese and Nichols. Staff selected this street due to its size and therefore reconstruction cost. It is a 5 lane wide roadway and has a box culvert crossing that has been reported in TXDOT's most recent bridge inspection report as being functionally deficient. Its condition is not an immediate safety concern but one that needs to be addressed when the roadway is reconstructed.

Funding

Type	Original	Source	2018	2019	2020	2021	2022
General	\$905,000	Bonds	\$0	\$0	\$0	\$0	\$1,568,000
Design/Survey	\$905,000		\$0	\$0	\$0	\$0	\$1,568,000
Drainage	\$590,000	Bonds	\$0	\$0	\$0	\$0	\$1,022,000
Street	\$3,933,000	Bonds	\$0	\$0	\$0	\$0	\$6,811,000
Const/ROW	\$4,523,000		\$0	\$0	\$0	\$0	\$7,833,000
Total	\$5,428,000		\$0	\$0	\$0	\$0	\$9,401,000

Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
Bonds	\$5,428,000	\$0	\$0	\$0	\$0	\$9,401,000
Total	\$5,428,000	\$0	\$0	\$0	\$0	\$9,401,000

