

Capital Improvement Program

Project: ST_09_057

Project Name: Old Hearne Road Reconstruction Ph 2

CIP Project: DE-1211

Location: Wilkes from SH6 to Old Hearne and along Old Hearne back to Wilhelm Street and Wilhelm Dr from Old Hearne to Montana Ave

Council District: 2

Type / Source: Streets / Staff

CIP Ranking: 2

Projected Cost Year: 2016

Projected Cost: \$7,809,000

Original Cost Year: 2014

Status: In Construction

Description

This project converts significant open ditch roadway with large driveway culverts along Old Hearne into storm sewer with curb and gutter and remedies similar open ditch drainage problems along Wilkes Drive near Bonham Elementary School. The scope of the project would include replacing sections of water and sanitary sewer lines within the project limits. (the limits would be along Wilkes from SH6 to Old Hearne and along Old Hearne from that intersection back to Wilhelm Dr and would include Wilhelm Dr from Old Hearne to Missouri Ave.)

Justification

The project will alleviate repeated flooding of this area and will enhance the neighborhood appearance and facilitate sidewalk construction in this area serving the elementary school. 2.8 Million (this project is being broken out from ST_09_334 due to the large cost of that project - this would allow the big problem to be eliminated without the larger scoped expense.)

Funding

Type	Original	Source	2014	2015	2016	2017	2018
General	\$675,000	Bonds	\$0	\$0	\$731,000	\$0	\$0
Design/Survey	\$675,000		\$0	\$0	\$731,000	\$0	\$0
Drainage	\$3,422,000	Bonds	\$0	\$0	\$3,702,000	\$0	\$0
Water	\$323,590	Water	\$0	\$0	\$350,000	\$0	\$0
Wastewater	\$346,700	Wastewater	\$0	\$0	\$375,000	\$0	\$0
Street	\$2,219,000	Transportation	\$0	\$0	\$2,401,000	\$0	\$0
Drainage	\$231,000	Drainage	\$0	\$0	\$250,000	\$0	\$0
Const/ROW	\$6,542,290		\$0	\$0	\$7,078,000	\$0	\$0
Total	\$7,217,290		\$0	\$0	\$7,809,000	\$0	\$0

Funding Source Summary

Source	Original	2014	2015	2016	2017	2018
Bonds	\$4,097,000	\$0	\$0	\$4,433,000	\$0	\$0
Water	\$323,590	\$0	\$0	\$350,000	\$0	\$0
Wastewater	\$346,700	\$0	\$0	\$375,000	\$0	\$0
Transportation	\$2,219,000	\$0	\$0	\$2,401,000	\$0	\$0
Drainage	\$231,000	\$0	\$0	\$250,000	\$0	\$0
Total	\$7,217,290	\$0	\$0	\$7,809,000	\$0	\$0

