

Capital Improvement Program Project: ST_09_109



nfunded	Projected Cost: Original Cost Year:	\$5,124,000 2008
	Projected Cost:	\$5,124,000
	Projected Cost Year:	2022
side to minitally	CIP Ranking: 20	
Texas to Military	Type / Source:	Streets / MP 2008
	Council District:	2
/ILK (SH 6 to Texas) Ph 1	CIP Project:	N/A
	ILK (SH 6 to Texas) Ph 1 exas to Military	exas to Military Council District: Council District: Type / Source: CIP Ranking:

This project includes the removal of the existing pavement and the reconstruction from Texas Avenue to Military Drive. There will be right-of-way acquisition needed for the project and the new section is proposed to be 38 ft in width which will include a three lane section.

New sidewalks and utility replacements will be needed as part of the project. Additionally, overhead utility lines will be looked at to see if they can be removed or minimized.

Water and sewer line replacements will be needed with the phase that has limits from Texas Avenue to Military.

Justification

The street is a concrete street with asphalt overlays. The concrete section is old and the many cracks will continue to reflect on the asphalt overlays. The street section needs to be removed and replaced.

The Thoroughfare Plan identifies this street to be a major arterial which by the City's Design Standards identifies a 72 ft width. Although the street may eventually function as a major arterial it is not practical to construct this sized section at this time. It would be preferable to widen where needed to 38 ft to accommodate three lanes – one each way with a center turn lane. This street section is significant as related to traffic flow as the new Rudder High School is scheduled to open in the fall of 2008, and there is significant residential development occurring east of the freeway that will create increased traffic on this street section.

Also of significance is this is a route to the Downtown Area and the MLK/Old Reliance corridor is listed in the Comprehensive Plan as a redevelopment area for which the City should focus.

Funding							
Туре	<u>Original</u>	<u>Source</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
General	\$250,000	Bonds	\$0	\$0	\$0	\$0	\$433,000
Design/Survey	\$250,000		\$0	\$0	\$0	\$0	\$433,000
Land Acquisition	\$740,000	Bonds	\$0	\$0	\$0	\$0	\$1,282,000
Street	\$1,343,000	Bonds	\$0	\$0	\$0	\$0	\$2,326,000
Water	\$333,000	Water	\$0	\$0	\$0	\$0	\$577,000
Wastewater	\$292,000	Wastewater	\$0	\$0	\$0	\$0	\$506,000
Const/ROW	\$2,708,000		\$0	\$0	\$0	\$0	\$4,691,000
Total	\$2,958,000		\$0	\$0	\$0	\$0	\$5,124,000



