

Capital Improvement Program

Project: ST_09_112

Project Name: South College Avenue Ph 1

CIP Project: N/A

Location: From Carson to Villa Maria

Council District: 1

Type / Source: Streets / MP 2008

CIP Ranking: 24

Projected Cost Year: 2022

Projected Cost: \$8,938,000

Original Cost Year: 2008

Status: Unfunded

Description

Reconstruction of South College Avenue from Dodge Street to Villa Maria (FM 1179) as a 3 lane roadway with bike lanes, curb and gutter and new storm sewer. Water and Sanitary Sewer utilities will also need replacing with this project. This is one of 3 phases for reconstructing South College Avenue. There was previous discussion about multi-modal transportation on this roadway with the Transit District providing rubber tired trolley service between Texas A&M and Downtown Bryan. The existing roadway is a concrete pavement with asphalt overlay that when rebuilt will need significant storm sewer improvements along this roadway and possibly over to Cavitt Avenue where much of the stormwater currently drains to Burton Creek. The scope of the project will also include streetscape amenities and complementary landscaping to create an appealing corridor for motorists, pedestrians and bicyclists.

Justification

South College is shown as a minor arterial on the Thoroughfare Plan and provides an alternate north south route to Texas Avenue (SH 6). This roadway serves as a vital link between Texas A&M at its south terminus and Downtown Bryan at its north end and having an appealing corridor to attract University traffic to Downtown Bryan will help sustain it. Enhancing this gateway into Downtown Bryan directly impacts Bryan's image.

Funding

Type	Original	Source	2018	2019	2020	2021	2022
General	\$500,000	Bonds	\$0	\$0	\$0	\$0	\$866,000
Design/Survey	\$500,000		\$0	\$0	\$0	\$0	\$866,000
Drainage	\$700,000	Bonds	\$0	\$0	\$0	\$0	\$1,213,000
Street	\$3,150,000	Bonds	\$0	\$0	\$0	\$0	\$5,455,000
Water	\$555,000	Water	\$0	\$0	\$0	\$0	\$962,000
Wastewater	\$255,000	Wastewater	\$0	\$0	\$0	\$0	\$442,000
Const/ROW	\$4,660,000		\$0	\$0	\$0	\$0	\$8,072,000
Total	\$5,160,000		\$0	\$0	\$0	\$0	\$8,938,000

Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
Bonds	\$4,350,000	\$0	\$0	\$0	\$0	\$7,534,000
Water	\$555,000	\$0	\$0	\$0	\$0	\$962,000
Wastewater	\$255,000	\$0	\$0	\$0	\$0	\$442,000

