

Capital Improvement Program

Project: ST_09_148

Project Name: Carter Creek Pkwy Phase 1

CIP Project: N/A

Location: from 29th to Villa Maria Street. Phase 1

Council District: 4

Type / Source: Streets / MP 2008

CIP Ranking: 31

Projected Cost Year: 2022

Projected Cost: \$7,873,000

Original Cost Year: 2008

Status: Unfunded

Description

This project includes the complete reconstruction of Carter Creek Parkway from E. 29th Street to Villa Maria as a 37 foot wide minor collector roadway with sidewalks and bike lanes. Water and Sanitary Sewer utility replacement should be included with the project and there is a portion of the sanitary sewer that runs under the roadway pavement. This roadway has residential homes fronting onto it but it serves as a minor collector roadway providing good connectivity between southeast and north Bryan.

Justification

Carter Creek is a minor collector on the Thoroughfare plan and serves a huge residential population along its 3 mile route. It connects Tanglewood Park, Sul Ross Elementary, Henderson Elementary and Steven F Austin schools. Sidewalks will greatly enhance the safety of the school children and pedestrians in these neighborhoods. Public infrastructure enhancements in these neighborhoods can really make the difference in helping older homes along this corridor remodel and keep the neighborhood aesthetically pleasing.

Funding

Type	Original	Source	2018	2019	2020	2021	2022
General	\$450,000	Bonds	\$0	\$0	\$0	\$0	\$780,000
Design/Survey	\$450,000		\$0	\$0	\$0	\$0	\$780,000
Street	\$2,275,000	General	\$0	\$0	\$0	\$0	\$3,940,000
Drainage	\$200,000	Bonds	\$0	\$0	\$0	\$0	\$347,000
Water	\$900,000	Water	\$0	\$0	\$0	\$0	\$1,559,000
Wastewater	\$720,000	Wastewater	\$0	\$0	\$0	\$0	\$1,247,000
Const/ROW	\$4,095,000		\$0	\$0	\$0	\$0	\$7,093,000
Total	\$4,545,000		\$0	\$0	\$0	\$0	\$7,873,000

Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
General	\$2,275,000	\$0	\$0	\$0	\$0	\$3,940,000
Bonds	\$650,000	\$0	\$0	\$0	\$0	\$1,127,000
Water	\$900,000	\$0	\$0	\$0	\$0	\$1,559,000
Wastewater	\$720,000	\$0	\$0	\$0	\$0	\$1,247,000
Total	\$4,545,000	\$0	\$0	\$0	\$0	\$7,873,000

