

Capital Improvement Program Project: ST_09_212

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Project Name: South College Phase 2

CIP Project: D3-1514

Council District:

Type / Source:

Streets / MP 2008

Location: South College, Villa Maria to Sulphur Springs

CIP Ranking: 3

Projected Cost Year: 2018

Projected Cost: \$4,950,000

Status: In Construction Original Cost Year: 2009

Description

This project includes the removal and replacement of South College from Sulphur Springs through the intersection of Villa Maria. The project would include construction of 6 foot sidewalks along both sides and other pedestrian amenities, landscaping and streetscape improvements at the intersection of Villa Maria. We will develop the project with much citizen involvement and will look at landscaped medians, reducing the pavement width, as well as doing something special with the S. College/Villa Maria intersection. Additionally this project includes sidewalks on both sides of South College from Sulphur Springs to the City Limits.

Justification

The roadway is a minor arterial on the Thoroughfare Plan and provides an alternate north south route in lieu of Texas Avenue or Finfeather. It also provides a direct access from TAMU to Downtown Bryan. The roadway is currently in poor shape and is very visible to the public as they leave College Station and Texas A&M University. By improving the roadway and making streetscape amenities, the image of Bryan will be greatly improved. The pavement was overlaid about 5 years ago, but the underlying subgrade is in poor shape and the pavement should be replaced. Most of the pavement is asphalt overlaid on top of concrete. An exception is one lane that is full depth asphalt.

Traffic signal and drainage improvements may be included as need is determined during design as well as working to reduce the overhead utilities. South of Sulphur Springs is maintained by TxDOT.

Funding										
<u>Type</u>	<u>Original</u>	<u>Source</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>			
General	\$456,681	Bonds	\$650,000	\$0	\$0	\$0	\$0			
Design/Survey	\$456,681		\$650,000	\$0	\$0	\$0	\$0			
Sidewalk	\$1,250,105	Bonds	\$1,780,000	\$0	\$0	\$0	\$0			
Drainage	\$390,000	Bonds	\$556,000	\$0	\$0	\$0	\$0			
Street	\$1,379,517	Bonds	\$1,964,000	\$0	\$0	\$0	\$0			
Const/ROW	\$3,019,622		\$4,300,000	\$0	\$0	\$0	\$0			
Total	\$3,476,303		\$4,950,000	\$0	\$0	\$0	\$0			

Funding Source Summary										
<u>Source</u>	<u>Original</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>				
Bonds	\$3,476,303	\$4,950,000	\$0	\$0	\$0	\$0				
Total	\$3,476,303	\$4,950,000	\$0	\$0	\$0	\$0				



