

2010- 2014 Capital Improvement Program

Project: ST_09_234

Project Name: Old Hearne Road PH 2

Location: Woodville to Wilkes

CIP Project:
Council District: 2
Type / Source: Streets / MP 2008
CIP Ranking: 28
Projected Cost Year: 2014
Projected Cost: \$8,492,000

Description

This project converts the roadway from a rural road section with bar ditches to a curb and gutter section with storm sewers and sidewalks from Woodville to Wilkes Streets. Development of the project should look at the drainage issues particularly near Still Creek. Additionally, water and sewer replacements will be necessary.

Justification

The roadway is listed as a Minor Collector on the TFARE plan and serves significant N/S traffic through the neighborhood. Provides a direct connection between 2 school campuses (Bonham and Navarro) and sidewalks are desperately needed to keep school kids off the narrow roadway. It will also ultimately connect a third campus (Davilla) upon its extension to the Bryan Regional Athletic Facility (a City Park).

Funding

Type	Original	Source	2010	2011	2012	2013	2014
General	\$1,118,000	General	\$0	\$0	\$0	\$0	\$1,415,000
Design/Survey	\$1,118,000		\$0	\$0	\$0	\$0	\$1,415,000
Traffic Signal	\$200,000	General	\$0	\$0	\$0	\$0	\$254,000
Drainage	\$2,700,000	General	\$0	\$0	\$0	\$0	\$3,417,000
Street	\$1,475,000	General	\$0	\$0	\$0	\$0	\$1,867,000
Water	\$675,000	Water	\$0	\$0	\$0	\$0	\$855,000
Wastewater	\$540,000	Wastewater	\$0	\$0	\$0	\$0	\$684,000
Const/ROW	\$5,590,000		\$0	\$0	\$0	\$0	\$7,077,000
Total	\$6,708,000		\$0	\$0	\$0	\$0	\$8,492,000

Funding Source Summary

Source	Original	2010	2011	2012	2013	2014
General	\$5,493,000	\$0	\$0	\$0	\$0	\$6,953,000
Water	\$675,000	\$0	\$0	\$0	\$0	\$855,000
Wastewater	\$540,000	\$0	\$0	\$0	\$0	\$684,000
Total	\$6,708,000	\$0	\$0	\$0	\$0	\$8,492,000

