

Capital Improvement Program Project: ST_09_236

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Project Name: 29th Street Phase 2

CIP Project: N/A

Council District:

Type / Source:

Streets / MP 2008

Location: 29th Street (Texas to S. Coulter)

CIP Ranking: 48

Projected Cost Year: 2022

Projected Cost: \$6,866,000

Status: Unfunded Original Cost Year: 2008

Description

This project includes reconstruction of 29th Street from S. Coulter to Texas Avenue with a 3 lane minor collector roadway of 37 feet wide with bike lanes and sidewalks on both sides. The project would include the widening of the S. Coulter intersection to accommodate multiple turn lanes. This section of 29th Street is primarily residential with Fannin Elementary School located along its route.

Justification

E. 29th Street is listed on the Thoroughfare plan as a minor arterial and is a vital thoroughfare for the City of Bryan connecting Downtown Bryan to the City of College Station's portion of University Drive. The addition of sidewalks in this project will increase pedestrian safety especially for school children heading to Fannin Elementary.

Funding										
<u>Type</u>	<u>Original</u>	<u>Source</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	2022			
General	\$660,000	Bonds	\$0	\$0	\$0	\$0	\$1,143,000			
Design/Survey	\$660,000		\$0	\$0	\$0	\$0	\$1,143,000			
Drainage	\$392,000	Bonds	\$0	\$0	\$0	\$0	\$679,000			
Street	\$2,612,000	Bonds	\$0	\$0	\$0	\$0	\$4,524,000			
Water	\$240,000	Water	\$0	\$0	\$0	\$0	\$416,000			
Wastewater	\$60,000	Wastewater	\$0	\$0	\$0	\$0	\$104,000			
Const/ROW	\$3,304,000		\$0	\$0	\$0	\$0	\$5,723,000			
Total	\$3,964,000		\$0	\$0	\$0	\$0	\$6,866,000			

Funding Source Summary											
Source	<u>Original</u>		<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	2022				
Bonds	\$3,664,000		\$0	\$0	\$0	\$0	\$6,346,000				
Water	\$240,000		\$0	\$0	\$0	\$0	\$416,000				
Wastewater	\$60,000		\$0	\$0	\$0	\$0	\$104,000				
Total	\$3,964,000		\$0	\$0	\$0	\$0	\$6,866,000				



