

Capital Improvement Program

Project: ST_09_248

Project Name: Carter Creek Pkwy Phase 2

CIP Project: N/A

Location: Carter Creek Pkwy from Villa Maria to Esther.
Phase 2

Council District: 4

Type / Source: Streets / MP 2008

CIP Ranking: 23

Projected Cost Year: 2022

Projected Cost: \$7,015,000

Original Cost Year: 2008

Status: Unfunded

Description

The street will get overlaid in 2008. Complete reconstruction of street will be reconsidered in 2014-2018 CIP. This section of Carter Creek Parkway is an asphalt section that needs to be reconstructed. The project will also include sidewalks on both sides, and the replacement of utilities. During project development, drainage will also be analyzed to determine if improvements are needed.

Justification

This section of Carter Creek Parkway is in bad repair and the cost to continually repair the street is significant. Carter Creek Parkway is also the only minor collector between Texas Avenue and E 29th Street as per the City's Thoroughfare Plan. It serves a very large residential population along a 3 mile route and connects Tanglewood Park, Sul Ross Elementary, Henderson Elementary and SFA Middle Schools.

Funding

Type	Original	Source	2018	2019	2020	2021	2022
General	\$675,000	Bonds	\$0	\$0	\$0	\$0	\$1,169,000
Design/Survey	\$675,000		\$0	\$0	\$0	\$0	\$1,169,000
Street	\$2,667,000	Bonds	\$0	\$0	\$0	\$0	\$4,619,000
Water	\$375,000	Water	\$0	\$0	\$0	\$0	\$650,000
Wastewater	\$333,000	Wastewater	\$0	\$0	\$0	\$0	\$577,000
Const/ROW	\$3,375,000		\$0	\$0	\$0	\$0	\$5,846,000
Total	\$4,050,000		\$0	\$0	\$0	\$0	\$7,015,000

Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
Bonds	\$3,342,000	\$0	\$0	\$0	\$0	\$5,788,000
Water	\$375,000	\$0	\$0	\$0	\$0	\$650,000
Wastewater	\$333,000	\$0	\$0	\$0	\$0	\$577,000
Total	\$4,050,000	\$0	\$0	\$0	\$0	\$7,015,000

