

Project Name: Old Hearne Road Reconstruction PH 3

Location: Along Old Hearne Road from Texas to Wilkes and along Wilkes from Old Hearne to Earl Rudder

CIP Project:

Council District: 2

Type / Source: Streets / MP 2008

CIP Ranking: 8

Projected Cost Year: 2014

Projected Cost: \$10,821,000

Description

Convert the roadway to curb and gutter with sidewalks. Some ROW will be needed between Texas and Millberger and significant water and sewer will be replaced with the project.

Justification

The roadway is listed as a Minor Collector on the TFARE plan and serves significant N/S traffic through the neighborhood. Provides a direct connection between 2 school campuses (Bonham and Navarro) and sidewalks are desperately needed to keep school kids off the narrow roadway. It will also ultimately connect a third campus (Davilla) upon its extension to the Bryan Regional Athletic Facility (a City Park).

Funding

Type	Original	Source	2010	2011	2012	2013	2014
General	\$1,303,000	General	\$0	\$0	\$0	\$0	\$1,649,000
Design/Survey	\$1,303,000		\$0	\$0	\$0	\$0	\$1,649,000
ROW	\$730,000	General	\$0	\$0	\$0	\$0	\$924,000
Drainage	\$1,218,000	General	\$0	\$0	\$0	\$0	\$1,542,000
Street	\$4,870,000	General	\$0	\$0	\$0	\$0	\$6,163,000
Water	\$252,000	Water	\$0	\$0	\$0	\$0	\$319,000
Wastewater	\$177,000	Wastewater	\$0	\$0	\$0	\$0	\$224,000
Const/ROW	\$7,247,000		\$0	\$0	\$0	\$0	\$9,172,000
Total	\$8,550,000		\$0	\$0	\$0	\$0	\$10,821,000

Funding Source Summary

Source	Original	2010	2011	2012	2013	2014
General	\$8,121,000	\$0	\$0	\$0	\$0	\$10,278,000
Water	\$252,000	\$0	\$0	\$0	\$0	\$319,000
Wastewater	\$177,000	\$0	\$0	\$0	\$0	\$224,000
Total	\$8,550,000	\$0	\$0	\$0	\$0	\$10,821,000

