

Capital Improvement Program

Project: ST_09_348

Project Name: Carter Creek Pkwy Phase 3

CIP Project: N/A

Location: from Esther to S. Coulter. Phase 3

Council District: 4

Type / Source: Streets / MP 2008

CIP Ranking: 23

Projected Cost Year: 2022

Projected Cost: \$7,651,000

Original Cost Year: 2008

Status: Unfunded

Description

Carter Creek Pkwy & 32nd Street - reconstruction, replacement of utilities and addition of sidewalks. Just under half of the roadway is concrete. Broken into three phases.

Justification

Roadway is the only minor collector (TFARE Plan) between Texas Ave and E29th Street. It serves a huge residential population along a 3 mile route. It connects Tanglewood Park, Sul Ross Elementary, Henderson Elementary and SFA Middle School.

Funding

Type	Original	Source	2018	2019	2020	2021	2022
General	\$736,000	Bonds	\$0	\$0	\$0	\$0	\$1,275,000
Design/Survey	\$736,000		\$0	\$0	\$0	\$0	\$1,275,000
Drainage	\$1,125,000	Bonds	\$0	\$0	\$0	\$0	\$1,949,000
Street	\$1,475,000	Bonds	\$0	\$0	\$0	\$0	\$2,555,000
Water	\$585,000	Water	\$0	\$0	\$0	\$0	\$1,014,000
Wastewater	\$495,000	Wastewater	\$0	\$0	\$0	\$0	\$858,000
Const/ROW	\$3,680,000		\$0	\$0	\$0	\$0	\$6,376,000
Total	\$4,416,000		\$0	\$0	\$0	\$0	\$7,651,000

Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
Bonds	\$3,336,000	\$0	\$0	\$0	\$0	\$5,779,000
Water	\$585,000	\$0	\$0	\$0	\$0	\$1,014,000
Wastewater	\$495,000	\$0	\$0	\$0	\$0	\$858,000
Total	\$4,416,000	\$0	\$0	\$0	\$0	\$7,651,000

