

Status:

Capital Improvement Program Project: ST_09_448



E. 32nd (Carter Creek) Phase 4 **Project Name:**

Unfunded

CIP Project: N/A

Council District:

3 Type / Source: Streets / MP 2008

From South Coulter to Texas. Phase 4 Location:

CIP Ranking:

Projected Cost Year: 2022

Projected Cost: \$2,830,000

Original Cost Year: 2008

Description

This project would replace the existing roadway from Texas Avenue to S. Coulter Drive with a new 30 foot wide curb and gutter roadway including storm sewer, waterlines and sanitary sewer lines. The existing roadway is a concrete pavement that is seeing the end of its life. The street section has several mature oak trees located along the right of way forming a canopy over the street that would have to be protected. Additionally this section has a number of historic homes for which we should consider adding historic period lighting to complement the homes. E 32nd Street becomes Carter Creek Parkway at S. Coulter Drive. The cul-de-sacing of Baker Street should be considered with this project as it currently creates a safety hazard at this intersection.

Justification

This roadway along with Carter Creek Parkway is the only minor collector roadway shown on the Thoroughfare plan between Texas Avenue and 29th Street. When looked at with Carter Creek Parkway, it provides access for a large residential population along a 3 mile route and connects Tanglewood Park, Sul Ross Élementary School, Henderson Elementary and SFA Middle School.

Funding										
<u>Type</u>	<u>Original</u>	<u>Source</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>			
General	\$272,000	Bonds	\$0	\$0	\$0	\$0	\$472,000			
Design/Survey	\$272,000		\$0	\$0	\$0	\$0	\$472,000			
Drainage	\$148,000	Bonds	\$0	\$0	\$0	\$0	\$257,000			
Street	\$983,000	Bonds	\$0	\$0	\$0	\$0	\$1,703,000			
Water	\$174,000	Water	\$0	\$0	\$0	\$0	\$302,000			
Wastewater	\$55,000	Wastewater	\$0	\$0	\$0	\$0	\$96,000			
Const/ROW	\$1,360,000		\$0	\$0	\$0	\$0	\$2,358,000			
Total	\$1,632,000		\$0	\$0	\$0	\$0	\$2,830,000			

Funding Source Summary										
<u>Source</u>	<u>Original</u>		<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>			
Bonds	\$1,403,000		\$0	\$0	\$0	\$0	\$2,432,000			
Water	\$174,000		\$0	\$0	\$0	\$0	\$302,000			
Wastewater	\$55,000		\$0	\$0	\$0	\$0	\$96,000			
Total	\$1,632,000		\$0	\$0	\$0	\$0	\$2,830,000			



