

Capital Improvement Program

Project: ST_10_005

Project Name: Close Loop East (Ph 1)

CIP Project: N/A

Location: NE of Copperfield and Miramont Subdivisions from FM1179 to Old Reliance Road.

Council District: 3
Type / Source: Streets / Eng / Citizen Input

Status: Unfunded

CIP Ranking: 25
Projected Cost Year: 2022
Projected Cost: \$16,985,000
Original Cost Year: 2009

Description

This section of road continues the section of roadway that connects to University drive. The roadway would be a 37 foot minor collector roadway and would require the acquisition of right-of-way and some storm sewer and drainage. Currently outside of Bryan City Limits and would require Annexation.

Justification

This road is shown on the Thoroughfare plan as a Super Arterial connecting the section of roadway planned east of the Copperfield and Miramont Subdivisions to Old Reliance Road. This will provide for a transportation route east of the developments along Boonville Road (FM158) relieving future congestion and supporting the continued development east of Bryan.

Funding

Type	Original	Source	2018	2019	2020	2021	2022
General	\$1,529,940	Bonds	\$0	\$0	\$0	\$0	\$2,548,000
Design/Survey	\$1,529,940		\$0	\$0	\$0	\$0	\$2,548,000
Street	\$6,425,748	Bonds	\$0	\$0	\$0	\$0	\$10,700,000
Drainage	\$1,325,948	Bonds	\$0	\$0	\$0	\$0	\$2,208,000
ROW	\$917,964	Bonds	\$0	\$0	\$0	\$0	\$1,529,000
Const/ROW	\$8,669,660		\$0	\$0	\$0	\$0	\$14,437,000
Total	\$10,199,600		\$0	\$0	\$0	\$0	\$16,985,000

Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
Bonds	\$10,199,600	\$0	\$0	\$0	\$0	\$16,985,000
Total	\$10,199,600	\$0	\$0	\$0	\$0	\$16,985,000

