

Project Name: Old Hearne Road Reconstruction Ph 1

CIP Project: DE-1506

Location: Old Hearne Road (Texas to Willhelm)

Council District: 2

Type / Source: Streets / Staff

CIP Ranking: 2

Projected Cost Year: 2016

Projected Cost: \$9,333,000

Original Cost Year: 2014

Status: Under Design

Description

Convert the roadway to curb and gutter with sidewalks. Some ROW will be needed between Texas and Willhelm and significant water and sewer will be replaced with the project.

Justification

The roadway is listed as a Minor Collector on the TFARE plan and serves significant N/S traffic through the neighborhood. Provides a direct connection between 2 school campuses (Bonham and Navarro) and sidewalks are desperately needed to keep school kids off the narrow roadway. It will also ultimately connect a third campus (Davilla) upon its extension to the Bryan Regional Athletic Facility (a City Park). This is phase one of the Old Hearne Road Reconstruction.

Funding

Type	Original	Source	2018	2019	2020	2021	2022
ROW	\$924,556	Bonds	\$0	\$0	\$0	\$0	\$0
General	\$639,790	Bonds	\$0	\$0	\$0	\$0	\$0
Design/Survey	\$1,564,346		\$0	\$0	\$0	\$0	\$0
Sidewalk	\$398,793	Bonds	\$0	\$0	\$505,000	\$0	\$0
Street	\$2,580,200	Bonds	\$0	\$0	\$3,265,000	\$0	\$0
Drainage	\$1,604,338	Bonds	\$0	\$0	\$2,030,000	\$0	\$0
Water	\$752,000	Water	\$0	\$0	\$952,000	\$0	\$0
Wastewater	\$702,000	Wastewater	\$0	\$0	\$889,000	\$0	\$0
Const/ROW	\$6,037,331		\$0	\$0	\$7,641,000	\$0	\$0
Total	\$7,601,677		\$0	\$0	\$7,641,000	\$0	\$0

Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
Bonds	\$6,147,677	\$0	\$0	\$5,800,000	\$0	\$0
Water	\$752,000	\$0	\$0	\$952,000	\$0	\$0
Wastewater	\$702,000	\$0	\$0	\$889,000	\$0	\$0
Total	\$7,601,677	\$0	\$0	\$7,641,000	\$0	\$0

