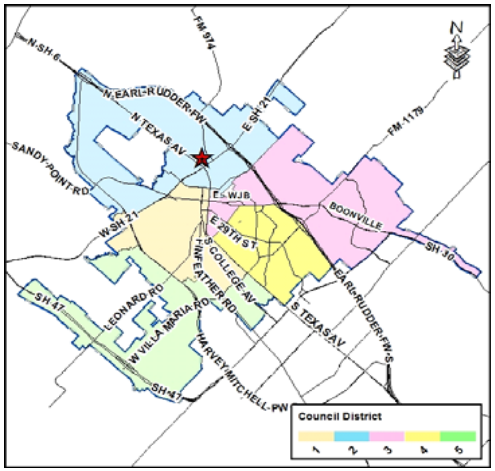
Capital Improvement Program
Project: ST_11_002

Project Name: Old Hearne Road Reconstruction Ph 5

Location: Wilkes to Stevens

Status: Unfunded

CIP Project: N/A
Council District: 2
Type / Source: Streets / Staff
CIP Ranking: 20
Projected Cost Year: 2022
Projected Cost: $2,353,000
Original Cost Year: 2017



Description

Convert the roadway to 38ft section with curb and gutter and 6 ft sidewalks on both sides. Project also includes the required storm water improvements.

Justification

The roadway is listed as a Minor Collector on the TFARE plan and serves significant N/S traffic through the neighborhood. Provides a direct connection between 2 school campuses (Bonham and Navarro) and sidewalks are desperately needed to keep school kids off the narrow roadway. It will also ultimately connect a third campus (Davilla) upon its extension to the Bryan Regional Athletic Facility (a City Park). This is phase two of the Old Hearne Road Reconstruction.

Funding

Type	Original	Source	2018	2019	2020	2021	2022
General	$207,000	Bonds	$0	$0	$0	$0	$252,000
Design/Survey	**$207,000**		**$0**	**$0**	**$0**	**$0**	**$252,000**
Sidewalk	$165,600	Bonds	$0	$0	$0	$0	$202,000
Street	$1,207,500	Bonds	$0	$0	$0	$0	$1,470,000
Drainage	$351,900	Bonds	$0	$0	$0	$0	$429,000
Const/ROW	**$1,725,000**		**$0**	**$0**	**$0**	**$0**	**$2,101,000**
Total	**$1,932,000**		**$0**	**$0**	**$0**	**$0**	**$2,353,000**

Funding Source Summary

Source	Original		2018	2019	2020	2021	2022
Bonds	$1,932,000		$0	$0	$0	$0	$2,353,000
Total	**$1,932,000**		**$0**	**$0**	**$0**	**$0**	**$2,353,000**