

Capital Improvement Program

Project: ST_11_003

Project Name: Old Hearne Road Reconstruction Ph 3

CIP Project: N/A

Location: Stevens to Woodville

Council District: 2

Type / Source: Streets / Staff

CIP Ranking: 20

Projected Cost Year: 2022

Projected Cost: \$2,046,000

Original Cost Year: 2017

Status: Unfunded

Description

Convert the roadway to curb and gutter with 6 ft sidewalks on both sides. Road would be 38 ft crosssection and would include the required storm drainage improvements.

Justification

The roadway is listed as a Minor Collector on the TFARE plan and serves significant N/S traffic through the neighborhood. Provides a direct connection between 2 school campuses (Bonham and Navarro) and sidewalks are desperately needed to keep school kids off the narrow roadway. It will also ultimately connect a third campus (Davilla) upon its extension to the Bryan Regional Athletic Facility (a City Park). This is phase three of the Old Hearne Road Reconstruction.

Funding

Type	Original	Source	2018	2019	2020	2021	2022
General	\$180,000	Bonds	\$0	\$0	\$0	\$0	\$219,000
Design/Survey	\$180,000		\$0	\$0	\$0	\$0	\$219,000
Sidewalk	\$144,000	Bonds	\$0	\$0	\$0	\$0	\$176,000
Street	\$1,050,000	Bonds	\$0	\$0	\$0	\$0	\$1,278,000
Drainage	\$306,000	Bonds	\$0	\$0	\$0	\$0	\$373,000
Const/ROW	\$1,500,000		\$0	\$0	\$0	\$0	\$1,827,000
Total	\$1,680,000		\$0	\$0	\$0	\$0	\$2,046,000

Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
Bonds	\$1,680,000	\$0	\$0	\$0	\$0	\$2,046,000
Total	\$1,680,000	\$0	\$0	\$0	\$0	\$2,046,000

