

Capital Improvement Program

Project: ST_11_004

Project Name: Old Hearne Road Reconstruction Ph 4

CIP Project: N/A

Location: Woodville to N, Earl Rudder Frontage Rd.

Council District: 2

Type / Source: Streets / Staff

CIP Ranking: 20

Projected Cost Year: 2022

Projected Cost: \$3,200,000

Original Cost Year: 2017

Status: Unfunded

Description

Install sidewalks from Timberline to Earl Rudder. Extend Old Hearn Rd. from where it dead ends to Earl Rudder with curb and gutter and 38 ft roadway section. Project includes required stormwater installation ..

Justification

The roadway is listed as a Minor Collector on the TFARE plan and serves significant N/S traffic through the neighborhood. Provides a direct connection between 2 school campuses (Bonham and Navarro) and sidewalks are desperately needed to keep school kids off the narrow roadway. It will also connect to a third campus (Davilla) with this extension thru the Bryan Regional Athletic Facility (a City Park) out to the Bypass.

Funding

Type	Original	Source	2018	2019	2020	2021	2022
General	\$281,670	Bonds	\$0	\$0	\$0	\$0	\$343,000
Design/Survey	\$281,670		\$0	\$0	\$0	\$0	\$343,000
Sidewalk	\$309,600	Bonds	\$0	\$0	\$0	\$0	\$377,000
Street	\$1,237,650	Bonds	\$0	\$0	\$0	\$0	\$1,506,000
Drainage	\$800,000	Bonds	\$0	\$0	\$0	\$0	\$974,000
Const/ROW	\$2,347,250		\$0	\$0	\$0	\$0	\$2,857,000
Total	\$2,628,920		\$0	\$0	\$0	\$0	\$3,200,000

Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
Bonds	\$2,628,920	\$0	\$0	\$0	\$0	\$3,200,000
Total	\$2,628,920	\$0	\$0	\$0	\$0	\$3,200,000

