

# Capital Improvement Program

## Project: ST\_14\_002

**Project Name:** Old College Rd Reconstruction

**CIP Project:** N/A

**Location:** Wellborn Rd. to South College Ave

**Council District:** 5

**Type / Source:** Streets / Staff

**CIP Ranking:** 40

**Projected Cost Year:** 2022

**Projected Cost:** \$3,424,000

**Original Cost Year:** 2014

**Status:** Unfunded

### Description

Reconstruct Old College Rd. with 2 - 12 foot wide travel lanes, one 15 foot wide left hand turn lane, bike lanes, and 6 foot wide sidewalks on both sides. Project will require some ROW/easement acquisition.

### Justification

Old College Rd. serves as a major east/west connector between Wellborn Rd. and South College Ave. at the Northern limits of the Northgate District. The road is underutilized as a multimodal connection and will continue to see redevelopment of the surrounding properties with expansion of the Northgate district along College Main. This high density student focused development is ideally suited to be served by multimodal transportation corridors.

### Funding

Type	Original	Source	2018	2019	2020	2021	2022
Street	\$250,000	Bonds	\$0	\$0	\$0	\$0	\$343,000
<b>Design/Survey</b>	<b>\$250,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$343,000</b>
Sidewalk	\$250,000	Bonds	\$0	\$0	\$0	\$0	\$343,000
Street	\$2,000,000	Bonds	\$0	\$0	\$0	\$0	\$2,738,000
<b>Const/ROW</b>	<b>\$2,250,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,081,000</b>
<b>Total</b>	<b>\$2,500,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,424,000</b>

### Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
Bonds	\$2,500,000	\$0	\$0	\$0	\$0	\$3,424,000
<b>Total</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,424,000</b>

