

**Project Name:** University Drive Extension

**CIP Project:** DEV AGR

**Location:** University Drive (FM158 to Elmo Weedon Rd.)

**Council District:** 3

**Type / Source:** Streets / Staff

**CIP Ranking:** 22

**Projected Cost Year:** 2018

**Projected Cost:** \$4,243,000

**Original Cost Year:** 2014

**Status:** In Construction

### Description

Construct new roadway as urban section with 4 - 12 foot wide travel lanes, bike lanes on each side and one 15 foot wide median/turn lane with brick pavers or drought tolerant landscaping and 6 foot wide sidewalks on both sides. Acquire enough ROW to allow for 3rd travel lane, each direction, in the future.

### Justification

This connection is reflected on the City of Bryan's Thoroughfare Plan and has been and continues to see increased interest due to planned developments in the Miramont and Copperfield area. Due to the nature and size of the roadway it is unlikely development would fund the construction which would require that it be built as a capital project. There is a good chance that ROW would be donated for a portion of the route.

### Funding

Type	Original	Source	2018	2019	2020	2021	2022
Street	\$301,987	Bonds	\$354,000	\$0	\$0	\$0	\$0
<b>Design/Survey</b>	<b>\$301,987</b>		<b>\$354,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Street	\$2,000,000	Bonds	\$2,340,000	\$0	\$0	\$0	\$0
Land Acquisition	\$41,800	Bonds	\$49,000	\$0	\$0	\$0	\$0
Street	\$1,282,206	Transportation	\$1,500,000	\$0	\$0	\$0	\$0
<b>Const/ROW</b>	<b>\$3,324,006</b>		<b>\$3,889,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total</b>	<b>\$3,625,993</b>		<b>\$4,243,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
Bonds	\$2,343,787	\$2,743,000	\$0	\$0	\$0	\$0
Transportation	\$1,282,206	\$1,500,000	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$3,625,993</b>	<b>\$4,243,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

